

2024 Annual Agency Profile - Ashland Public Transit (NTD ID 50382)

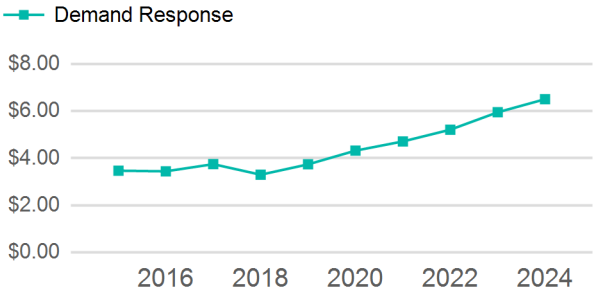
Mailing Address: 206 CLAREMONT AVE
ASHLAND, OH

Website: <http://www.ashland-ohio.com/ashland-transit>

Service Consumed

Annual Unlinked Trips (UPT) 37,160

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

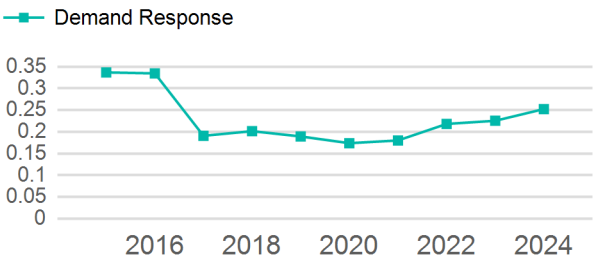
Revenue Vehicles 9
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 147,248
Annual Vehicle Revenue Hours (VRH) 12,870
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37,160	9	0	147,248	12,870
Total	37,160	9	0	147,248	12,870

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.50	\$74.39	0.3	2.9	\$25.77
Total	\$6.50	\$74.39	0.3	2.9	\$25.77

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2024 Funding Breakdown

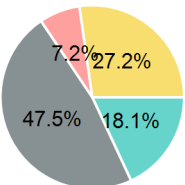
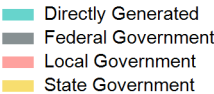
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

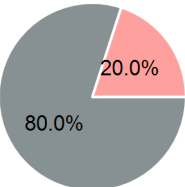
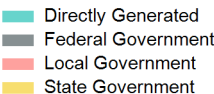
Mode	Operating Expenses	Fare Revenues
Demand Response	\$957,435	\$64,398
Total	\$957,435	\$64,398

Directly Generated	\$172,824
Federal Government	\$455,034
Local Government	\$68,686
State Government	\$260,891
Total Operating Funds Expended	\$957,435



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$72,512
Local Government	\$18,128
State Government	\$0
Total Capital Funds Expended	\$90,640

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3