# 2024 Annual Agency Profile - Hancock Area Transportation Services (NTD ID 50377)

**Mailing Address:** 1637 TIFFIN AVE Website: https://www.hhwpcac.org/programs/hats/

FINDLAY, OH

41

**Revenue Vehicles** 

**Service Vehicles** 

**Facilities** 

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**Annual Unlinked Trips (UPT)** 

78,099

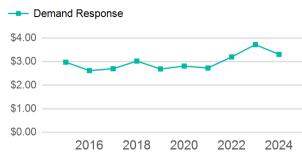
36

## Operating Expenses per Vehicle Revenue Mile

**Assets Service Supplied** 

> **Annual Vehicle Revenue Miles (VRM)** 696,509 **Annual Vehicle Revenue Hours (VRH)** 51,627

**Vehicles Operated in Maximum Service (VOMS)** 

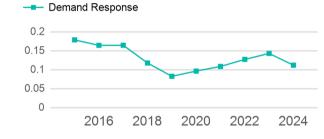


#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78,099	36	0	696,509	51,627
Total	78,099	36	0	696,509	51,627

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.31	\$44.61	0.1	1.5	\$29.49
Total	\$3.31	\$44.61	0.1	1.5	\$29.49

#### Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

## 2024 Annual Agency Profile - Hancock Area Transportation Services (NTD ID 50377)

### 2024 Funding Breakdown

Summary of Operating E	Expenses (	(OE)
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Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$2,303,106

\$2,303,106

**Fare** 

Revenues

\$71,455

\$71,455

#### **Sources of Operating Funds** Expended

Funds Expended	
<b>Total Operating</b>	\$2,303,106
State Government	\$541,635
Local Government	\$3,147
Federal Government	\$1,212,071
Directly Generated	\$546,253

# **Sources of Capital Funds Expended**

\$0
\$548,822
\$137,206
\$50,192

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92
)

**Total Capital Funds Expended** \$736,220

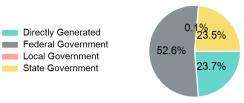
#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	6.9

**Operating Funding Sources** 

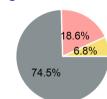


#### **Capital Funding Sources**



Local Government

State Government



p. 2 of 2