

2024 Annual Agency Profile - Cadillac/Wexford Transit Authority (NTD ID 50374)

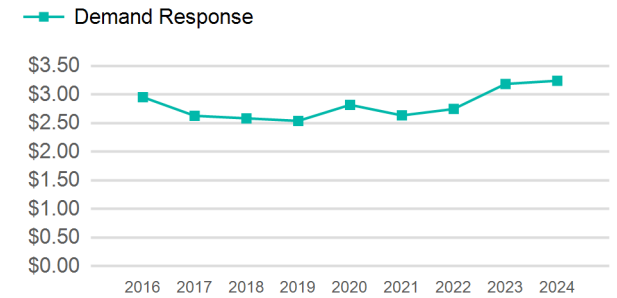
Mailing Address: 951 CASA RD
CADILLAC, MI

Website: <https://www.wexexpress.us/>

Service Consumed

Annual Unlinked Trips (UPT) 135,733

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 35
Service Vehicles 3
Facilities 1

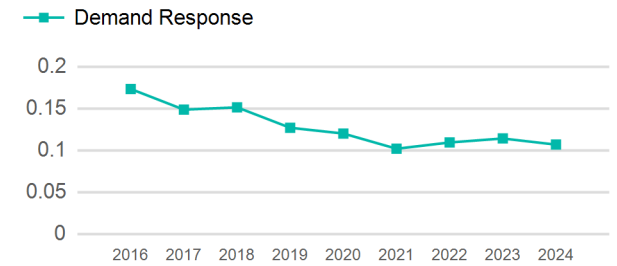
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,269,415
Annual Vehicle Revenue Hours (VRH) 83,412
Vehicles Operated in Maximum Service (VOMS) 32

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	135,733	32	0	1,269,415	83,412
Total	135,733	32	0	1,269,415	83,412

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.24	\$49.32	0.1	1.6	\$30.31
Total	\$3.24	\$49.32	0.1	1.6	\$30.31

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2024 Funding Breakdown

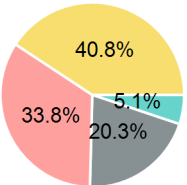
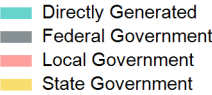
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

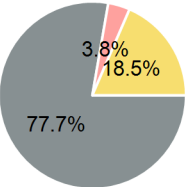
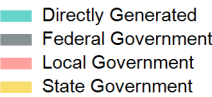
Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,113,792	\$162,494
Total	\$4,113,792	\$162,494

Directly Generated	\$210,599
Federal Government	\$834,849
Local Government	\$1,390,877
State Government	\$1,677,467
Total Operating Funds Expended	\$4,113,792



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$111,977
Local Government	\$5,430
State Government	\$26,637
Total Capital Funds Expended	\$144,044

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.2