

2024 Annual Agency Profile - Huron County Board of Commissioners (NTD ID 50370)

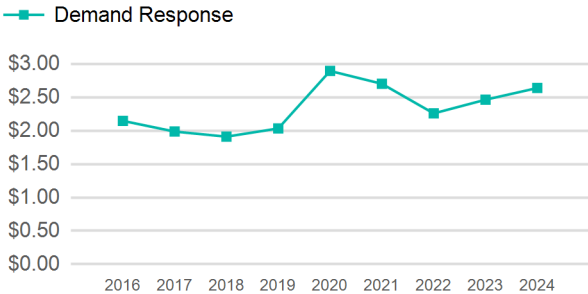
Mailing Address: 250 E HURON AVE
BAD AXE, MI

Website: <http://www.tatbus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 432,936

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

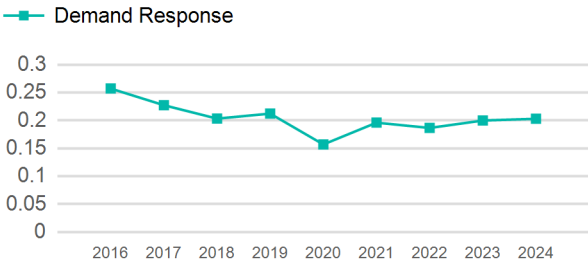
Revenue Vehicles 60
Service Vehicles 7
Facilities 1

Annual Vehicle Revenue Miles (VRM) 2,131,580
Annual Vehicle Revenue Hours (VRH) 89,403
Vehicles Operated in Maximum Service (VOMS) 49

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	432,936	49	0	2,131,580	89,403
Total	432,936	49	0	2,131,580	89,403

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.64	\$62.91	0.2	4.8	\$12.99
Total	\$2.64	\$62.91	0.2	4.8	\$12.99

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2024 Funding Breakdown

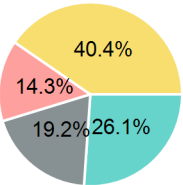
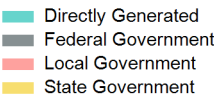
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,624,432	\$1,402,672
Total	\$5,624,432	\$1,402,672

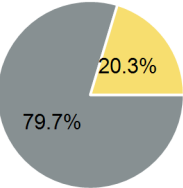
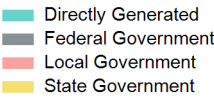
Sources of Operating Funds Expended

Directly Generated	\$1,468,423
Federal Government	\$1,078,438
Local Government	\$803,477
State Government	\$2,274,094
Total Operating Funds Expended	\$5,624,432

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,591,497
Local Government	\$0
State Government	\$916,309
Total Capital Funds Expended	\$4,507,806

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.1