

2024 Annual Agency Profile - Door County (NTD ID 50366)

Mailing Address: 421 NEBRASKA ST
STURGEON BAY, WI

Website: <https://www.co.door.wi.gov/170/Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 46,050

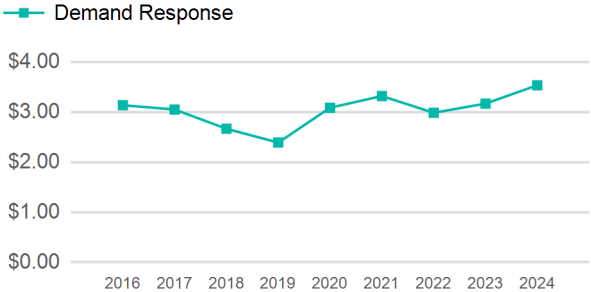
Assets

Revenue Vehicles 18
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 303,548
Annual Vehicle Revenue Hours (VRH) 24,879
Vehicles Operated in Maximum Service (VOMS) 9

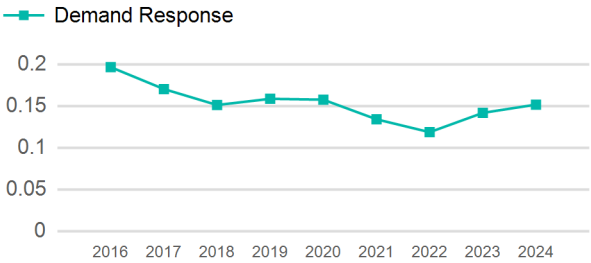
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,050	2	7	303,548	24,879
Total	46,050	2	7	303,548	24,879

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.53	\$43.11	0.2	1.9	\$23.29
Total	\$3.53	\$43.11	0.2	1.9	\$23.29

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2024 Funding Breakdown

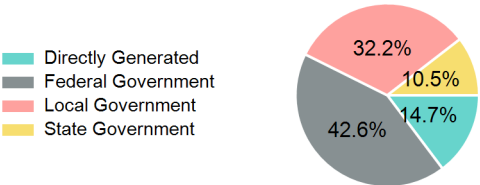
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,072,590	\$157,754
Total	\$1,072,590	\$157,754

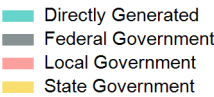
Directly Generated	\$157,754
Federal Government	\$457,418
Local Government	\$345,331
State Government	\$112,087
Total Operating Funds Expended	\$1,072,590



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.9