

2024 Annual Agency Profile - Jo Daviess County (NTD ID 50364)

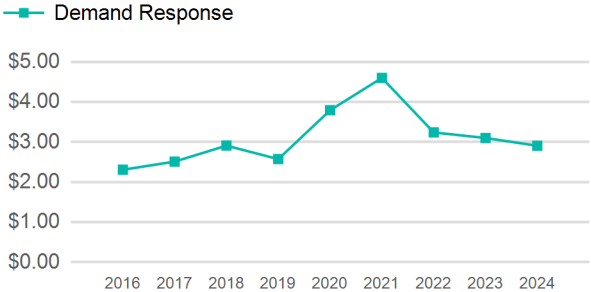
Mailing Address: 330 N BENCH ST
GALENA, IL

Website: <https://jodaviesscountytransportation.com/>

Service Consumed

Annual Unlinked Trips (UPT) 59,779

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

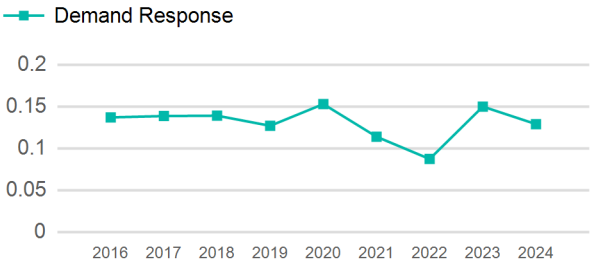
Revenue Vehicles	18
Service Vehicles	1
Facilities	1

Annual Vehicle Revenue Miles (VRM)	463,333
Annual Vehicle Revenue Hours (VRH)	19,698
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,779	18	0	463,333	19,698
Total	59,779	18	0	463,333	19,698

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.91	\$68.39	0.1	3.0	\$22.54
Total	\$2.91	\$68.39	0.1	3.0	\$22.54

2024 Annual Agency Profile - Jo Daviess County (NTD ID 50364)

2024 Funding Breakdown

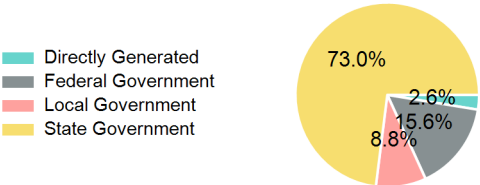
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,347,230	\$34,545
Total	\$1,347,230	\$34,545

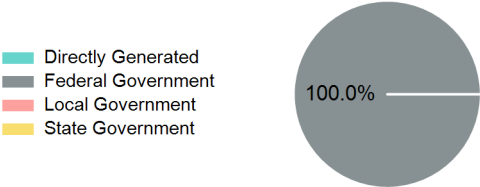
Directly Generated	\$34,545
Federal Government	\$210,066
Local Government	\$119,138
State Government	\$983,481
Total Operating Funds Expended	\$1,347,230



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$10,000
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$10,000



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.5