## 2024 Annual Agency Profile - Huntington County Council on Aging (NTD ID 50361)

**Mailing Address:** 

201 N JEFFERSON ST

Website: https://huntingtoncountycoa.org/hat/

HUNTINGTON, IN
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Service	Consumed
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**Annual Unlinked Trips (UPT)** 

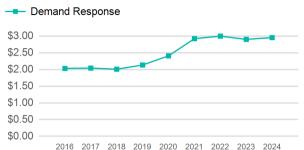
### 32,786

# Operating Expenses per Vehicle Revenue Mile

Assets		Service Supplied
	16	Annual Vehicle Revenue Miles (VRM)
		Annual Vahiela Pavanua Hours (VPH)

**Revenue Vehicles** 266,870 **Service Vehicles** 22,181 Annual Vehicle Revenue Hours (VRH) **Facilities** 14

**Vehicles Operated in Maximum Service (VOMS)** 

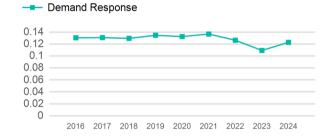


#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,786	14	0	266,870	22,181
Total	32,786	14	0	266,870	22,181

Metrics	Service Efficiency		Serv	vice Effectivenes	ss
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.95	\$35.53	0.1	1.5	\$24.04
Total	\$2.95	\$35.53	0.1	1.5	\$24.04

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2024 Funding Breakdown

Summar	y of O	perating	Expenses (	(OE)	
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Mode

**Total** 

**Demand Response** 

Operating

Expenses

\$788,144

\$788,144

#### **Sources of Operating Funds** Expended

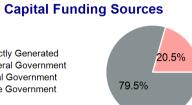
Directly Generated Federal Government	\$40,945 \$373,598
Local Government State Government	\$233,768 \$139,833
Total Operating Funds Expended	\$788,144

**Operating Funding Sources** 



Directly Generated Federal Government Local Government

State Government



47.4%

## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$255,187
Local Government	\$65,926
State Government	\$0

**Total Capital Funds Expended** \$321,113

#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

Fare

Revenues

\$40,945

\$40,945

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	4.9

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