

2024 Annual Agency Profile - City of New Richmond (NTD ID 50360)

Mailing Address: 156 E 1ST ST
NEW RICHMOND, WI

Website: https://www.newrichmondwi.gov/community/shared_ride_taxi_ser
vice.php

Service Consumed

Annual Unlinked Trips (UPT) 14,236

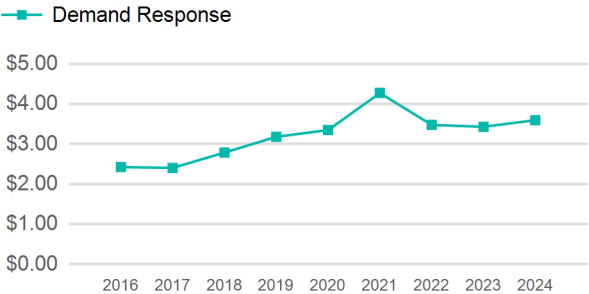
Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 69,934
Annual Vehicle Revenue Hours (VRH) 7,157
Vehicles Operated in Maximum Service (VOMS) 2

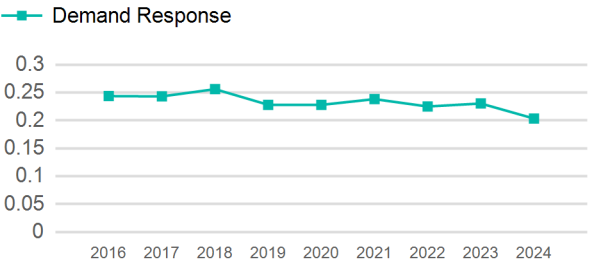
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14,236	0	2	69,934	7,157
Total	14,236	0	2	69,934	7,157

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.60	\$35.13	0.2	2.0	\$17.66
Total	\$3.60	\$35.13	0.2	2.0	\$17.66

2024 Annual Agency Profile - City of New Richmond (NTD ID 50360)

2024 Funding Breakdown

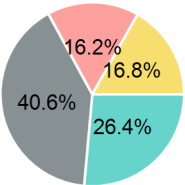
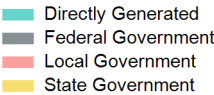
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

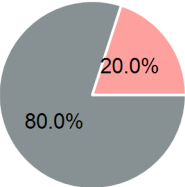
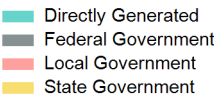
Mode	Operating Expenses	Fare Revenues
Demand Response	\$251,428	\$66,448
Total	\$251,428	\$66,448

Directly Generated	\$66,448
Federal Government	\$102,114
Local Government	\$40,706
State Government	\$42,160
Total Operating Funds Expended	\$251,428



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$108,394
Local Government	\$27,098
State Government	\$0
Total Capital Funds Expended	\$135,492

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	1.0