

2024 Annual Agency Profile - City of Stevens Point (NTD ID 50359)

Mailing Address: 1515 STRONGS AVE
STEVENS POINT, WI

Website: <https://www.stevenspoint.com/257/Central-Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 146,313

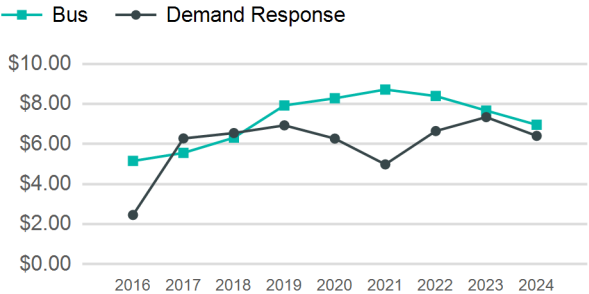
Assets

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	371,868
Annual Vehicle Revenue Hours (VRH)	25,425
Vehicles Operated in Maximum Service (VOMS)	12

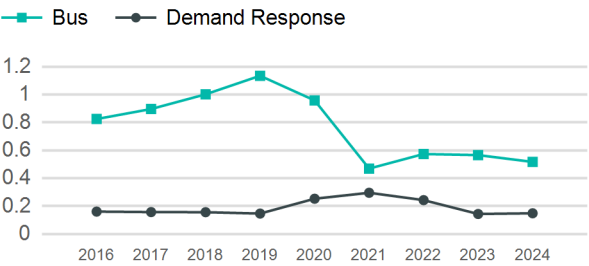
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	127,644	6	0	246,743	16,871
Demand Response	18,669	6	0	125,125	8,554
Total	146,313	12	0	371,868	25,425

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.96	\$101.78	0.5	7.6	\$13.45
Demand Response	\$6.41	\$93.73	0.1	2.2	\$42.94
Total	\$6.77	\$99.07	0.4	5.8	\$17.22

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2024 Funding Breakdown

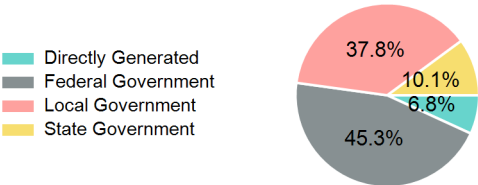
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,717,126	\$66,724
Demand Response	\$801,728	\$105,248
Total	\$2,518,854	\$171,972

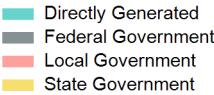
Directly Generated	\$171,972
Federal Government	\$1,142,106
Local Government	\$950,956
State Government	\$253,820
Total Operating Funds Expended	\$2,518,854



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	1.9