

2024 Annual Agency Profile - City of New Castle (NTD ID 50358)

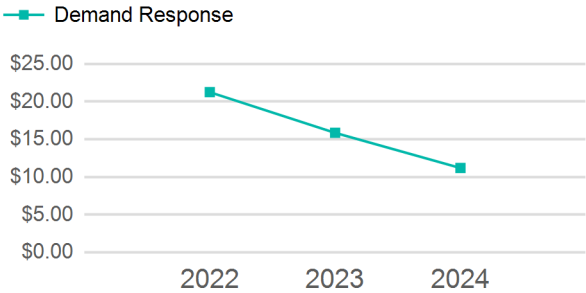
Mailing Address: 37 E CROSS MAIN ST
NEW CASTLE, KY

Website: <https://www.cityofnewcastle.net/department/?structureid=74>

Service Consumed

Annual Unlinked Trips (UPT) 31,106

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

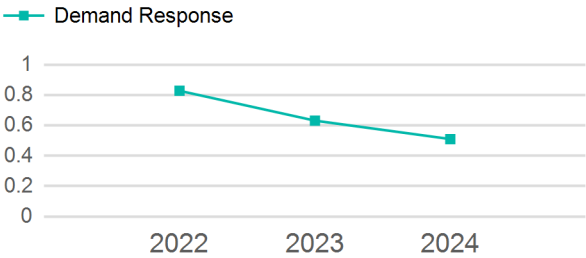
Revenue Vehicles 8
Service Vehicles
Facilities 1

Annual Vehicle Revenue Miles (VRM) 60,952
Annual Vehicle Revenue Hours (VRH) 7,500
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31,106	4	0	60,952	7,500
Total	31,106	4	0	60,952	7,500

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.19	\$90.97	0.5	4.1	\$21.93
Total	\$11.19	\$90.97	0.5	4.1	\$21.93

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2024 Funding Breakdown

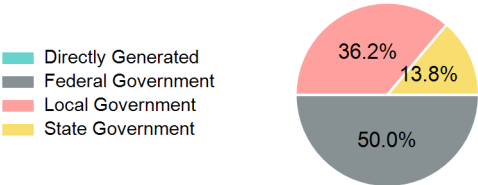
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$682,270	\$0
Total	\$682,270	\$0

Directly Generated	\$0
Federal Government	\$341,134
Local Government	\$247,110
State Government	\$94,026
Total Operating Funds Expended	\$682,270



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.5