

2024 Annual Agency Profile - Delta Area Transit Authority (NTD ID 50356)

Mailing Address: 2901 27th Avenue N  
Escanaba, MI

Website: <http://www.databus.org>

Service Consumed

Annual Unlinked Trips (UPT) 79,670

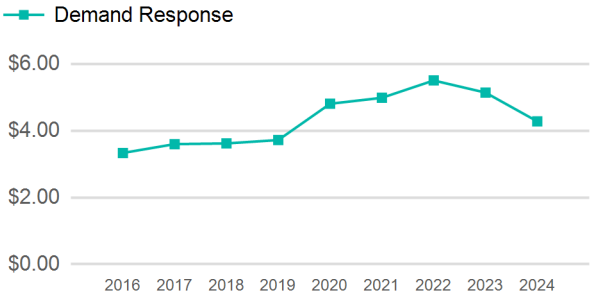
Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 20 |
| Service Vehicles | 3  |
| Facilities       | 1  |

Service Supplied

|                                             |         |
|---------------------------------------------|---------|
| Annual Vehicle Revenue Miles (VRM)          | 454,534 |
| Annual Vehicle Revenue Hours (VRH)          | 24,769  |
| Vehicles Operated in Maximum Service (VOMS) | 18      |

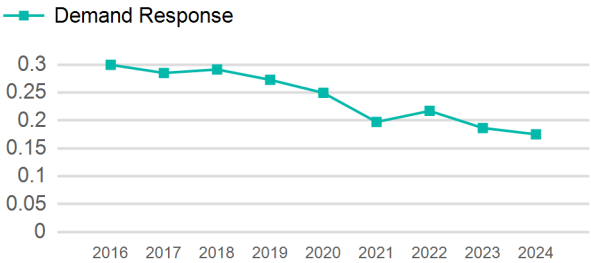
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 79,670                          | 18                     | 0                             | 454,534                      | 24,769                       |
| Total           | 79,670                          | 18                     | 0                             | 454,534                      | 24,769                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
| Mode            | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$4.28             | \$78.49    | 0.2                   | 3.2         | \$24.40    |
| Total           | \$4.28             | \$78.49    | 0.2                   | 3.2         | \$24.40    |

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2024 Funding Breakdown

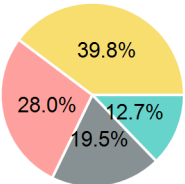
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$1,944,217        | \$120,813     |
| Total           | \$1,944,217        | \$120,813     |

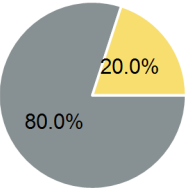
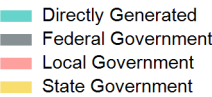
|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$247,677   |
| Federal Government             | \$378,385   |
| Local Government               | \$544,472   |
| State Government               | \$773,683   |
| Total Operating Funds Expended | \$1,944,217 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$161,649 |
| Local Government             | \$0       |
| State Government             | \$40,412  |
| Total Capital Funds Expended | \$202,061 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.1                        |