

2024 Annual Agency Profile - Barry County Board of Commissioners (NTD ID 50355)

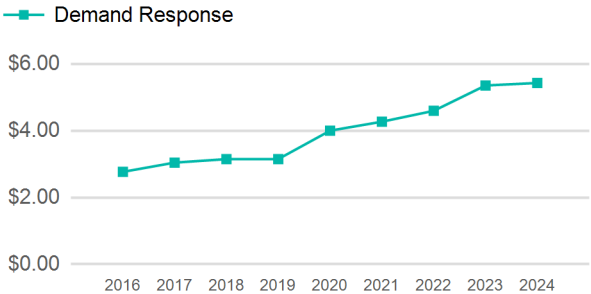
Mailing Address: 220 W STATE ST
HASTINGS, MI

Website: <https://barrycountytransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 63,355

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	20
Service Vehicles	4
Facilities	1

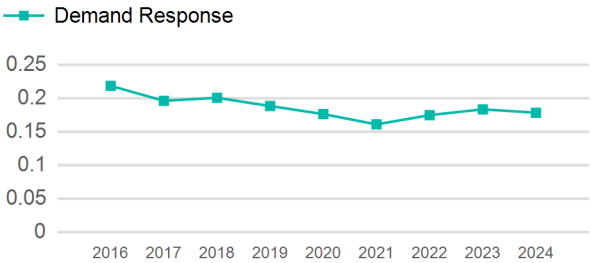
Service Supplied

Annual Vehicle Revenue Miles (VRM)	355,293
Annual Vehicle Revenue Hours (VRH)	22,797
Vehicles Operated in Maximum Service (VOMS)	17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,355	17	0	355,293	22,797
Total	63,355	17	0	355,293	22,797

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.43	\$84.61	0.2	2.8	\$30.45
Total	\$5.43	\$84.61	0.2	2.8	\$30.45

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

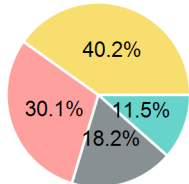
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,928,960	\$122,075
Total	\$1,928,960	\$122,075

Sources of Operating Funds Expended

Directly Generated	\$221,227
Federal Government	\$350,977
Local Government	\$581,249
State Government	\$775,507
Total Operating Funds Expended	\$1,928,960

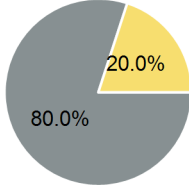
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$509,031
Local Government	\$0
State Government	\$127,258
Total Capital Funds Expended	\$636,289

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9