2024 Annual Agency Profile - City of Huntingburg (NTD ID 50354)

https://www.huntingburg-in.gov/department/index.php?

\$0.00

Website: structureid=21

Mailing Address: 508 E 4TH ST

HUNTINGBURG, IN

| Service | Consumed |
|----------|----------|
| Sel vice | Consumed |

Annual Unlinked Trips (UPT) 12,990

Service Supplied Assets

| Revenue Vehicles | 3 | Annual Vehicle Revenue Miles (VRM) | 28,377 |
|------------------|---|---|--------|
| Service Vehicles | | Annual Vehicle Revenue Hours (VRH) | 3,044 |
| Facilities | 1 | Vehicles Operated in Maximum Service (VOMS) | 3 |

-- Demand Response \$16.00 \$14.00 \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00

Operating Expenses per Vehicle Revenue Mile

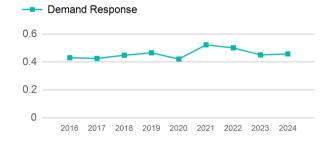
Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 12,990 | 3 | 0 | 28,377 | 3,044 |
| Total | 12,990 | 3 | 0 | 28,377 | 3,044 |

| Metrics | Service E | Service Efficiency | | vice Effectivenes | SS |
|-----------------|------------|--------------------|-------------|-------------------|------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$9.75 | \$90.91 | 0.5 | 4.3 | \$21.30 |
| Total | \$9.75 | \$90.91 | 0.5 | 4.3 | \$21.30 |

Unlinked Passenger Trip per Vehicle Revenue Mile

2016 2017 2018 2019 2020 2021 2022 2023 2024



p. 1 of 2

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2024 Funding Breakdown

| Summar | y of O | perating E | Expenses (| (OE) | |
|--------|--------|------------|------------|------|--|
|--------|--------|------------|------------|------|--|

Mode

Total

Demand Response

Operating

Expenses

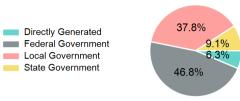
\$276,715

\$276,715

Sources of Operating Funds Expended

| Directly Generated Federal Government | \$17,502 \$129,605 |
|--|-----------------------|
| Local Government State Government | \$104,555 \$25,053 |
| Total Operating Funds Expended | \$276,715 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| Directly Generated Federal Government Local Government State Government | \$0 \$0 \$0 \$0 |
|---|--------------------------|
| Total Capital Funds Expended | \$0 |

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Fare

Revenues

\$17,502

\$17,502

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Demand Response | 6.3 |

p. 2 of 2