

2024 Annual Agency Profile - Kendall County (NTD ID 50352)

Mailing Address: 111 W FOX RD
YORKVILLE, IL

Website: <https://www.kendallcountyil.gov/departments/other-agencies/kendall-area-transit>

Service Consumed

Annual Unlinked Trips (UPT) 32,051

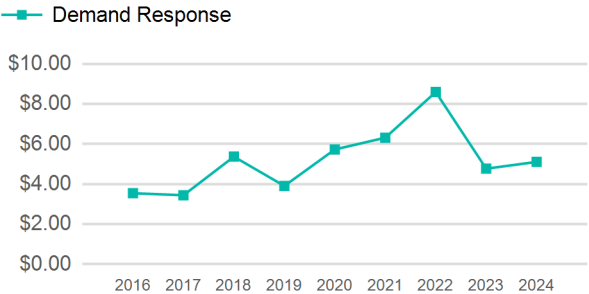
Assets

Revenue Vehicles 27
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 350,648
Annual Vehicle Revenue Hours (VRH) 24,087
Vehicles Operated in Maximum Service (VOMS) 17

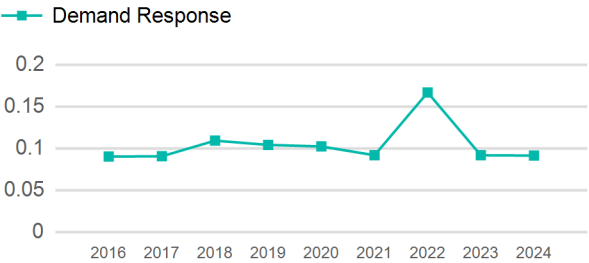
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32,051	17	0	350,648	24,087
Total	32,051	17	0	350,648	24,087

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.11	\$74.38	0.1	1.3	\$55.90
Total	\$5.11	\$74.38	0.1	1.3	\$55.90

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

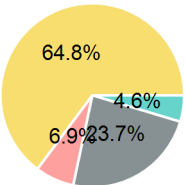
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,791,534	\$83,038
Total	\$1,791,534	\$83,038

Directly Generated	\$83,038
Federal Government	\$424,743
Local Government	\$123,064
State Government	\$1,160,689
Total Operating Funds Expended	\$1,791,534

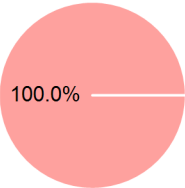
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$0
Local Government	\$58,000
State Government	\$0
Total Capital Funds Expended	\$58,000

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.6