

2024 Annual Agency Profile - City of Waupun (NTD ID 50350)

Mailing Address: 201 E MAIN ST
WAUPUN, WI

Website: <https://www.cityofwaupun.org/community/page/waupun-taxi>

Service Consumed

Annual Unlinked Trips (UPT) 11,825

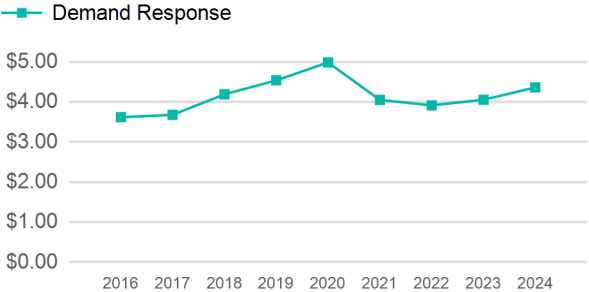
Assets

Revenue Vehicles 3
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,888
Annual Vehicle Revenue Hours (VRH) 5,736
Vehicles Operated in Maximum Service (VOMS) 2

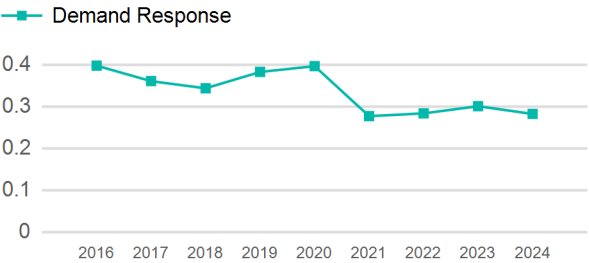
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,825	0	2	41,888	5,736
Total	11,825	0	2	41,888	5,736

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.36	\$31.85	0.3	2.1	\$15.45
Total	\$4.36	\$31.85	0.3	2.1	\$15.45

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2024 Funding Breakdown

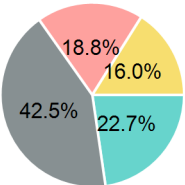
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$182,696	\$41,451
Total	\$182,696	\$41,451

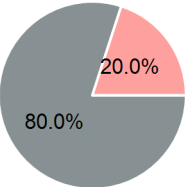
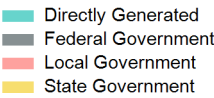
Directly Generated	\$41,451
Federal Government	\$77,606
Local Government	\$34,367
State Government	\$29,273
Total Operating Funds Expended	\$182,697



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$57,898
Local Government	\$14,475
State Government	\$0
Total Capital Funds Expended	\$72,373



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.3