

2024 Annual Agency Profile - Winona, City of (NTD ID 50349)

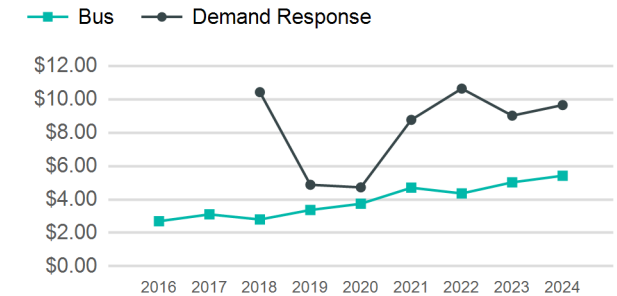
Mailing Address: 207 LAFAYETTE ST
WINONA, MN

Website: <https://www.cityofwinona.com/175/Winona-Transit-Service>

Service Consumed

Annual Unlinked Trips (UPT) 100,077

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles
Facilities

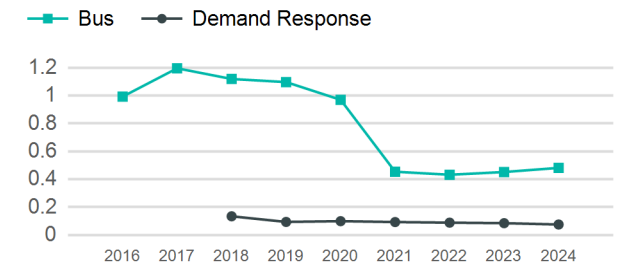
Service Supplied

Annual Vehicle Revenue Miles (VRM) 224,154
Annual Vehicle Revenue Hours (VRH) 19,462
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	98,598	5	0	204,650	15,930
Demand Response	1,479	1	0	19,504	3,532
Total	100,077	6	0	224,154	19,462

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.42	\$69.67	0.5	6.2	\$11.26
Demand Response	\$9.65	\$53.31	0.1	0.4	\$127.30
Total	\$5.79	\$66.70	0.4	5.1	\$12.97

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2024 Funding Breakdown

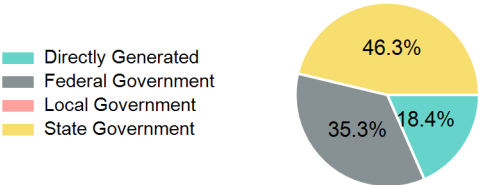
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,109,765	\$233,134
Demand Response	\$188,274	\$5,500
Total	\$1,298,039	\$238,634

Directly Generated	\$238,634
Federal Government	\$458,697
Local Government	\$0
State Government	\$600,708
Total Operating Funds Expended	\$1,298,039



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.1
Demand Response	9.1