# 2024 Annual Agency Profile - Blue River Services (NTD ID 50347)

405 N CAPITOL AVE STE 209 **Mailing Address:** 

Website: https://www.brsinc.org/transportation

CORYDON, IN

Serv	ice (	Con	sum	ed

**Annual Unlinked Trips (UPT)** 

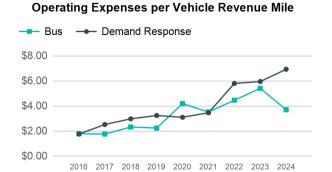
16,213

9

#### **Assets Service Supplied**

**Revenue Vehicles** 19 **Annual Vehicle Revenue Miles (VRM)** 136,573 **Annual Vehicle Revenue Hours (VRH)** 6,734 **Service Vehicles** 

**Facilities Vehicles Operated in Maximum Service (VOMS)** 

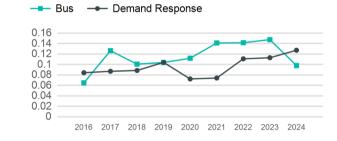


#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3,890	2	0	39,698	1,392
Demand Response	12,323	7	0	96,875	5,342
Total	16,213	9	0	136,573	6,734

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Demand Response	\$3.72 \$6.94	\$106.03 \$125.86	0.1 0.1	2.8 2.3	\$37.94 \$54.56	
Total	\$6.00	\$121.76	0.1	2.4	\$50.57	

#### Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

# 2024 Annual Agency Profile - Blue River Services (NTD ID 50347)

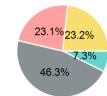
# 2024 Funding Breakdown

# **Summary of Operating Expenses (OE)**

# **Sources of Operating Funds Expended**

	<b>\$040.050</b>
vernment	\$190,424
vernment	\$189,609
vernment	\$380,031
enerated	\$59,889
•	





#### Operating Fare Mode **Expenses** Revenues \$147,600 \$0 Bus **Demand Response** \$672,353 \$10,096 \$819,953 \$10,096 **Total**

#### Directly G Federal Gov Local Gov State Gov **Total Operating** \$819,953 **Funds Expended**

## **Capital Funding Sources**

**Operating Funding Sources** 

## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Directly Generated
Federal Government
Local Government
State Government

Federal Government Local Government

State Government

**Total Capital Funds Expended** \$0

## **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	5.2

p. 2 of 2