

2024 Annual Agency Profile - Effingham County (NTD ID 50345)

Mailing Address: 101 N 4TH ST
EFFINGHAM, IL

Website: <https://www.cefseoc.org/transportation-effingham>

Service Consumed

Annual Unlinked Trips (UPT) 36,582

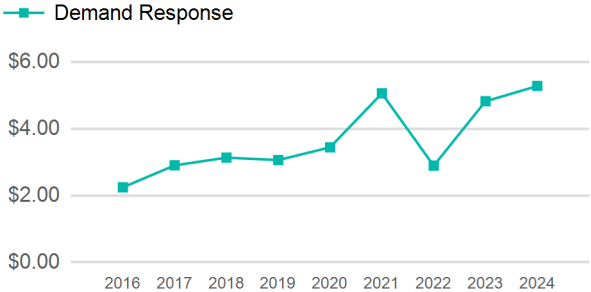
Assets

Revenue Vehicles 14
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 173,066
Annual Vehicle Revenue Hours (VRH) 16,630
Vehicles Operated in Maximum Service (VOMS) 13

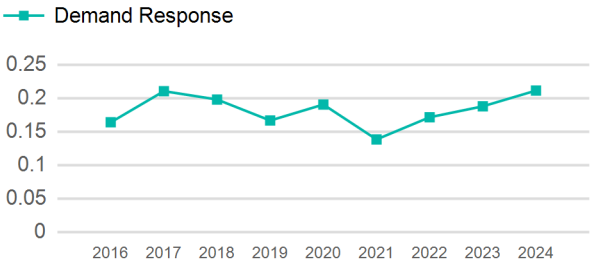
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36,582	13	0	173,066	16,630
Total	36,582	13	0	173,066	16,630

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.28	\$54.92	0.2	2.2	\$24.96
Total	\$5.28	\$54.92	0.2	2.2	\$24.96

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2024 Funding Breakdown

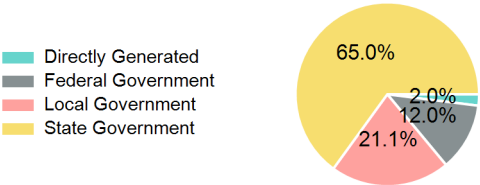
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$913,249	\$18,130
Total	\$913,249	\$18,130

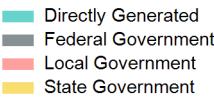
Directly Generated	\$18,130
Federal Government	\$109,161
Local Government	\$192,346
State Government	\$593,612
Total Operating Funds Expended	\$913,249



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.0