

# 2024 Annual Agency Profile - Ogemaw County Board of Commissioners (NTD ID 50344)

**Mailing Address:** 806 W HOUGHTON AVE  
WEST BRANCH, MI

**Website:** <https://www.ocmi.us/transit/>

## Service Consumed

Annual Unlinked Trips (UPT) 46,708

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 283,145

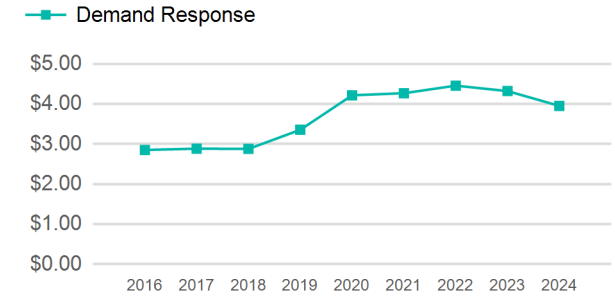
Annual Vehicle Revenue Hours (VRH) 17,892

Vehicles Operated in Maximum Service (VOMS) 12

## Assets

Revenue Vehicles 15  
Service Vehicles 1  
Facilities 1

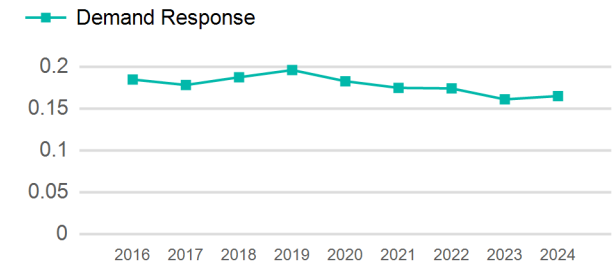
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,708	12	0	283,145	17,892
<b>Total</b>	<b>46,708</b>	<b>12</b>	<b>0</b>	<b>283,145</b>	<b>17,892</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.95	\$62.54	0.2	2.6	\$23.96
<b>Total</b>	<b>\$3.95</b>	<b>\$62.54</b>	<b>0.2</b>	<b>2.6</b>	<b>\$23.96</b>

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## 2024 Funding Breakdown

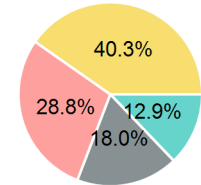
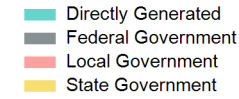
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,119,015	\$70,785
<b>Total</b>	<b>\$1,119,015</b>	<b>\$70,785</b>

### Sources of Operating Funds Expended

Directly Generated	\$143,852
Federal Government	\$201,423
Local Government	\$322,785
State Government	\$450,955
<b>Total Operating Funds Expended</b>	<b>\$1,119,015</b>

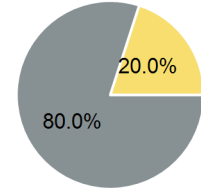
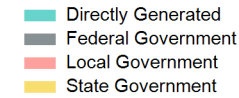
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$337,757
Local Government	\$0
State Government	\$84,439
<b>Total Capital Funds Expended</b>	<b>\$422,196</b>

### Capital Funding Sources



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Demand Response	5.5