

2024 Annual Agency Profile - Perry County Transit (NTD ID 50343)

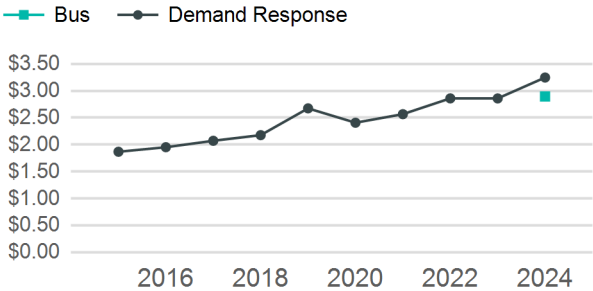
Mailing Address: 212 S MAIN ST
NEW LEXINGTON, OH

Website: <https://www.perrycountytransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 45,941

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

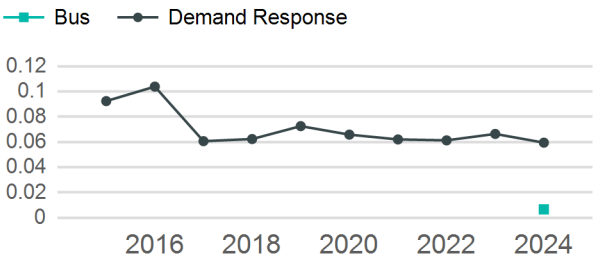
Revenue Vehicles 51
Service Vehicles 2
Facilities

Annual Vehicle Revenue Miles (VRM) 841,708
Annual Vehicle Revenue Hours (VRH) 36,846
Vehicles Operated in Maximum Service (VOMS) 32

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	523	3	0	78,331	3,430
Demand Response	45,418	29	0	763,377	33,416
Total	45,941	32	0	841,708	36,846

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.90	\$66.15	0.0	0.2	\$433.82
Demand Response	\$3.25	\$74.17	0.1	1.4	\$54.57
Total	\$3.21	\$73.43	0.1	1.2	\$58.89

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2024 Funding Breakdown

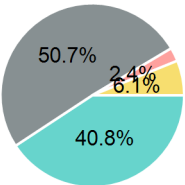
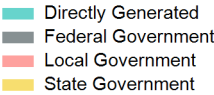
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$226,889	\$0
Demand Response	\$2,478,605	\$98,958
Total	\$2,705,494	\$98,958

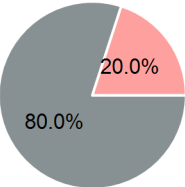
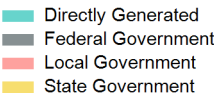
Sources of Operating Funds Expended

Directly Generated	\$1,102,626
Federal Government	\$1,371,937
Local Government	\$65,054
State Government	\$165,877
Total Operating Funds Expended	\$2,705,494

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$535,940
Local Government	\$133,985
State Government	\$0
Total Capital Funds Expended	\$669,925

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	5.1