

2024 Annual Agency Profile - Hendricks County Sycamore Services (NTD ID 50342)

Mailing Address: 1001 SYCAMORE LN
DANVILLE, IN

Website: <https://sycamoreservices.com/transportation>

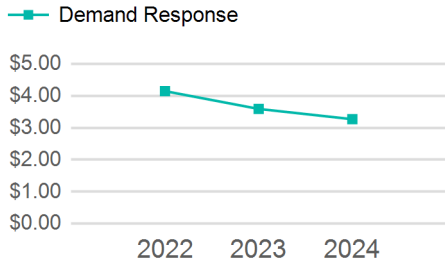
Geographic Coverage

Primary Urbanized Area	Indianapolis, IN
Square Miles	723
Population	1,699,881
Other Areas Served:	Indiana Non-UZA
Service Area Population	233,398
Service Area Sq. Miles	818

Service Consumed

Annual Passenger Miles Traveled (PMT)	435,896
Annual Unlinked Trips (UPT)	52,227
Average Weekday UPT	205
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



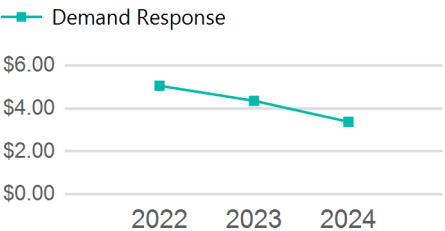
Assets

Revenue Vehicles	41
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	449,253
Annual Vehicle/Passenger Car Revenue Hours (VRH)	26,737
Vehicles Operated in Maximum Service (VOMS)	39
Vehicles Available for Maximum Service (VAMS)	39

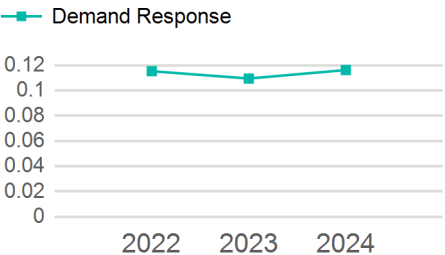
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	39	0	435,896	52,227	449,253	26,737	0.00
Total	39	0	435,896	52,227	449,253	26,737	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.28	\$55.17	0.1	2.0	\$3.38	\$28.24
Total	\$3.28	\$55.17	0.1	2.0	\$3.38	\$28.24

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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,100,567	74.6%	Directly Generated	\$248,285	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$649,260		
			Local Government	\$333,506		
			State Government	\$244,043		
			Total Operating Funds Expended	\$1,475,094		
Materials and Supplies	\$246,383	16.7%				
Purchased Transportation	\$0	0.0%				
Other Operating Expenses	\$128,144	8.7%				
Total Operating Expenses	\$1,475,094	100.0%	Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$0		Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$397,831		
			Local Government	\$228,908		
			State Government	\$303,551		
			Total Capital Funds Expended	\$930,290		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$1,475,094	\$195,063	\$930,290	\$0	\$0	\$0
Total	\$1,475,094	\$195,063	\$930,290	\$0	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	39	39	0.0%	7.9