

2024 Annual Agency Profile - South East Area Transit (NTD ID 50341)

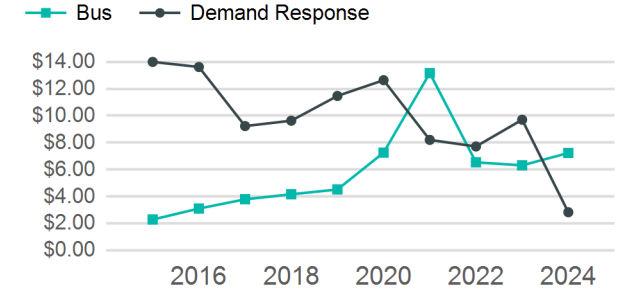
Mailing Address: 375 FAIRBANKS ST
ZANESVILLE, OH

Website: <http://seatbus.org/>

Service Consumed

Annual Unlinked Trips (UPT) 249,975

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	53
Service Vehicles	5
Facilities	2

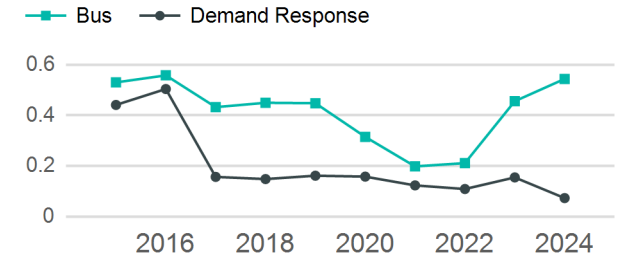
Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,532,799
Annual Vehicle Revenue Hours (VRH)	153,795
Vehicles Operated in Maximum Service (VOMS)	79

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	74,999	4	0	137,892	8,964
Demand Response	174,976	29	46	2,394,907	144,831
Total	249,975	33	46	2,532,799	153,795

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.23	\$111.29	0.5	8.4	\$13.30
Demand Response	\$2.84	\$46.94	0.1	1.2	\$38.85
Total	\$3.08	\$50.69	0.1	1.6	\$31.19

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2024 Funding Breakdown

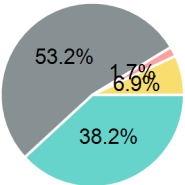
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$997,621	\$0
Demand Response	\$6,798,416	\$110,999
Total	\$7,796,037	\$110,999

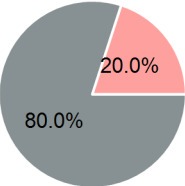
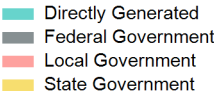
Sources of Operating Funds Expended

Directly Generated	\$2,977,297
Federal Government	\$4,144,667
Local Government	\$133,669
State Government	\$540,404
Total Operating Funds Expended	\$7,796,037

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$397,103
Local Government	\$99,276
State Government	\$0
Total Capital Funds Expended	\$496,379

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	4.8