

2024 Annual Agency Profile - Otsego County Board of Commissioners (NTD ID 50340)

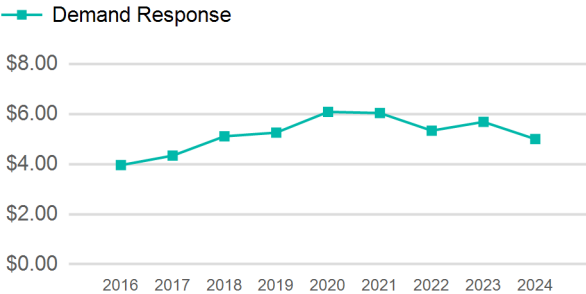
Mailing Address: 1254 Energy Drive
Gaylord, MI

Website: <https://www.otsegocountymi.gov/236/Bus-System>

Service Consumed

Annual Unlinked Trips (UPT) 42,554

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

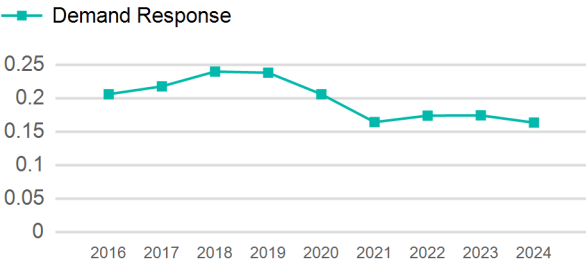
Revenue Vehicles	16
Service Vehicles	1
Facilities	1

Annual Vehicle Revenue Miles (VRM)	260,304
Annual Vehicle Revenue Hours (VRH)	18,493
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42,554	14	0	260,304	18,493
Total	42,554	14	0	260,304	18,493

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.00	\$70.34	0.2	2.3	\$30.57
Total	\$5.00	\$70.34	0.2	2.3	\$30.57

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2024 Funding Breakdown

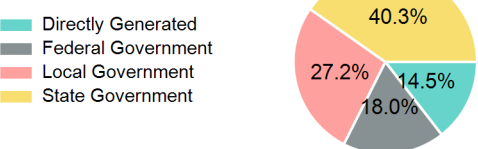
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

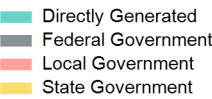
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,300,789	\$86,365
Total	\$1,300,789	\$86,365

Directly Generated	\$188,219
Federal Government	\$234,142
Local Government	\$354,219
State Government	\$524,209
Total Operating Funds Expended	\$1,300,789



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$334,830
Local Government	\$0
State Government	\$83,707
Total Capital Funds Expended	\$418,537

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.6