

2024 Annual Agency Profile - Monroe Randolph Transit District (NTD ID 50339)

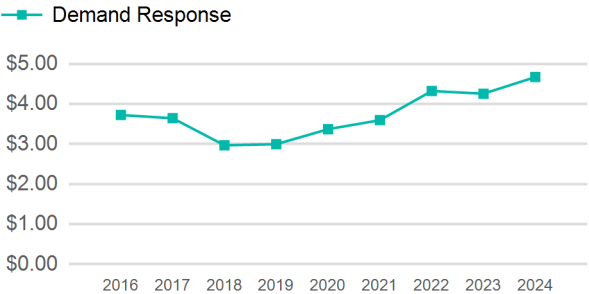
Mailing Address: 1320 MELMAR DR
SPARTA, IL

Website: goMRTD.com

Service Consumed

Annual Unlinked Trips (UPT) 15,196

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

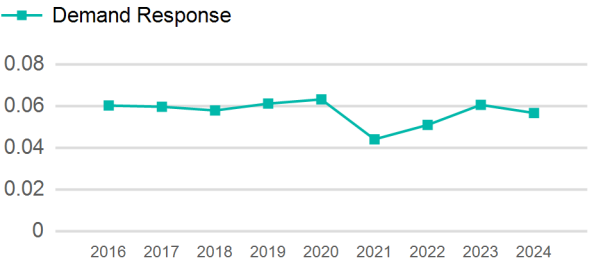
Revenue Vehicles 18
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 268,154
Annual Vehicle Revenue Hours (VRH) 10,137
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,196	11	0	268,154	10,137
Total	15,196	11	0	268,154	10,137

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.67	\$123.54	0.1	1.5	\$82.41
Total	\$4.67	\$123.54	0.1	1.5	\$82.41

2024 Annual Agency Profile - Monroe Randolph Transit District (NTD ID 50339)

2024 Funding Breakdown

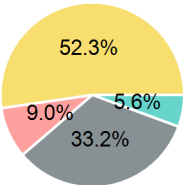
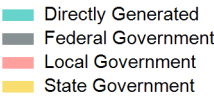
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

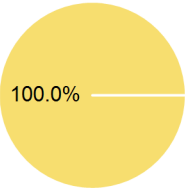
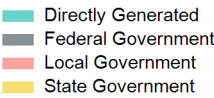
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,252,332	\$70,035
Total	\$1,252,332	\$70,035

Directly Generated	\$70,035
Federal Government	\$415,195
Local Government	\$112,282
State Government	\$654,820
Total Operating Funds Expended	\$1,252,332



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$60,894
Total Capital Funds Expended	\$60,894

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	10.8