

2024 Annual Agency Profile - Branch Area Transit Authority (NTD ID 50337)

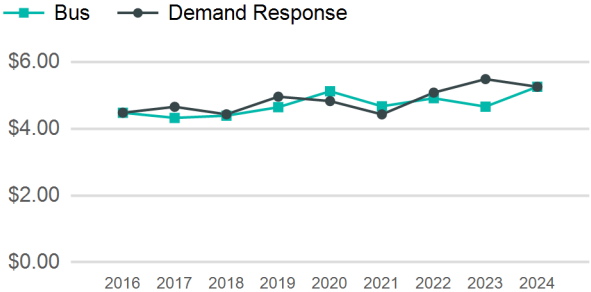
Mailing Address: 306 South Clay Street
Coldwater, MI

Website: <http://www.branchareatransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 148,812

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	1

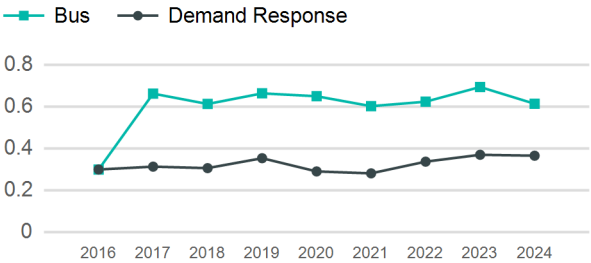
Service Supplied

Annual Vehicle Revenue Miles (VRM)	393,708
Annual Vehicle Revenue Hours (VRH)	30,228
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12,584	1	0	20,514	2,095
Demand Response	136,228	12	0	373,194	28,133
Total	148,812	13	0	393,708	30,228

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.25	\$51.45	0.6	6.0	\$8.57
Demand Response	\$5.25	\$69.71	0.4	4.8	\$14.40
Total	\$5.25	\$68.44	0.4	4.9	\$13.90

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2024 Funding Breakdown

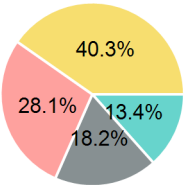
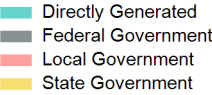
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$107,796	\$7,927
Demand Response	\$1,961,044	\$201,695
Total	\$2,068,840	\$209,622

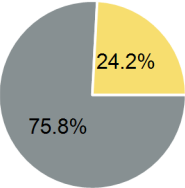
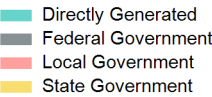
Directly Generated	\$276,947
Federal Government	\$377,101
Local Government	\$581,064
State Government	\$833,728
Total Operating Funds Expended	\$2,068,840



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$242,935
Local Government	\$0
State Government	\$77,398
Total Capital Funds Expended	\$320,333



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.0
Demand Response	6.9