

2024 Annual Agency Profile - Prairie Five CAC, Inc. (NTD ID 50334)

Mailing Address: 719 N 7TH ST STE 302
MONTEVIDEO, MN

Website: www.prairiefive.org/programs/prairie-five-rides-transportation-program/

Service Consumed

Annual Unlinked Trips (UPT) 147,922

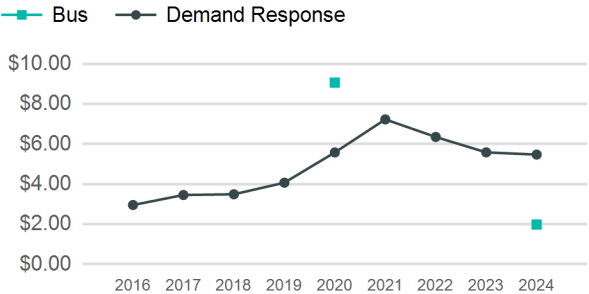
Assets

Revenue Vehicles 72
Service Vehicles 4
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 569,470
Annual Vehicle Revenue Hours (VRH) 43,207
Vehicles Operated in Maximum Service (VOMS) 32

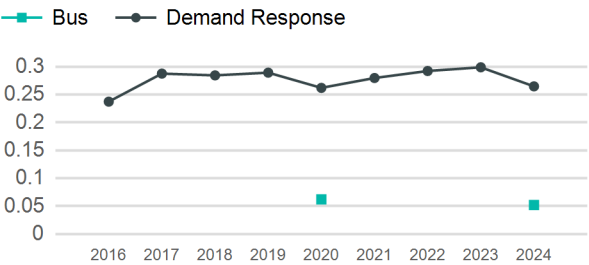
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	707	1	0	13,537	1,662
Demand Response	147,215	31	0	555,933	41,545
Total	147,922	32	0	569,470	43,207

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$1.98	\$16.13	0.1	0.4	\$37.91
Demand Response	\$5.47	\$73.25	0.3	3.5	\$20.67
Total	\$5.39	\$71.06	0.3	3.4	\$20.76

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2024 Funding Breakdown

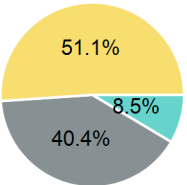
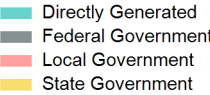
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$26,804	\$412
Demand Response	\$3,043,361	\$261,005
Total	\$3,070,165	\$261,417

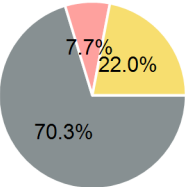
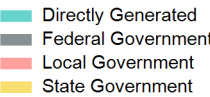
Directly Generated	\$261,417
Federal Government	\$1,241,019
Local Government	\$0
State Government	\$1,567,729
Total Operating Funds Expended	\$3,070,165



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$409,026
Local Government	\$44,880
State Government	\$127,894
Total Capital Funds Expended	\$581,800



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	7.6