

2024 Annual Agency Profile - DeKalb County Council on Aging (NTD ID 50330)

Mailing Address: 1800 E 7TH ST
AUBURN, IN

Website: <https://www.dccoa.net/dart-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 16,254

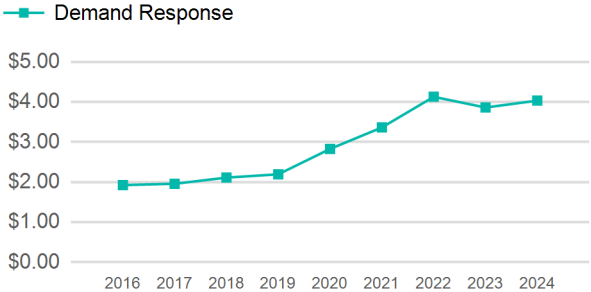
Assets

Revenue Vehicles 13
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 159,141
Annual Vehicle Revenue Hours (VRH) 9,223
Vehicles Operated in Maximum Service (VOMS) 7

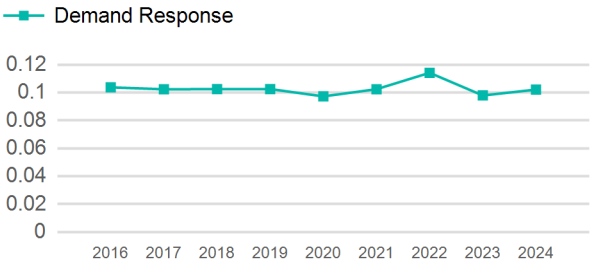
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,254	7	0	159,141	9,223
Total	16,254	7	0	159,141	9,223

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.03	\$69.60	0.1	1.8	\$39.49
Total	\$4.03	\$69.60	0.1	1.8	\$39.49

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2024 Funding Breakdown

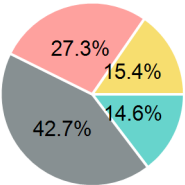
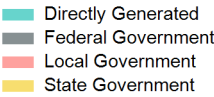
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

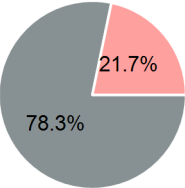
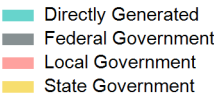
Mode	Operating Expenses	Fare Revenues
Demand Response	\$641,884	\$91,544
Total	\$641,884	\$91,544

Directly Generated	\$93,882
Federal Government	\$273,999
Local Government	\$175,336
State Government	\$98,667
Total Operating Funds Expended	\$641,884



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$149,275
Local Government	\$41,443
State Government	\$0
Total Capital Funds Expended	\$190,718

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.0