

2024 Annual Agency Profile - Woodford County (NTD ID 50329)

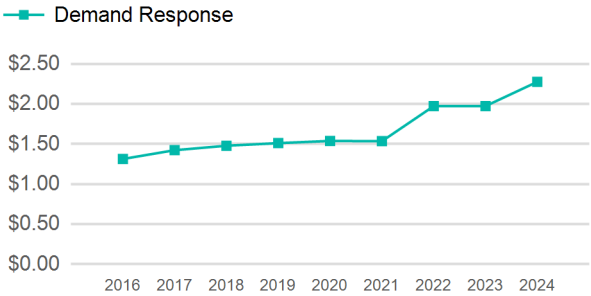
Mailing Address: 115 N MAIN ST STE 202
EUREKA, IL

Website: <https://www.woodford-county.org/589/We-Care-Inc>

Service Consumed

Annual Unlinked Trips (UPT) 10,884

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles
Facilities

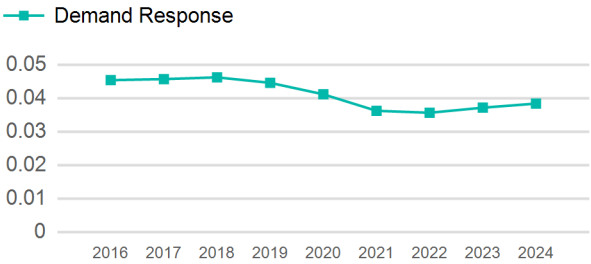
Service Supplied

Annual Vehicle Revenue Miles (VRM) 283,527
Annual Vehicle Revenue Hours (VRH) 9,691
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10,884	7	0	283,527	9,691
Total	10,884	7	0	283,527	9,691

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.28	\$66.59	0.0	1.1	\$59.30
Total	\$2.28	\$66.59	0.0	1.1	\$59.30

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2024 Funding Breakdown

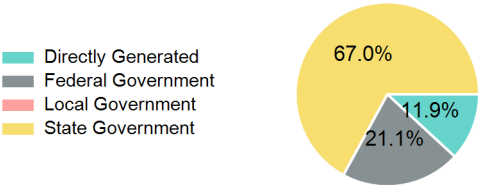
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$645,369	\$76,529
Total	\$645,369	\$76,529

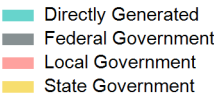
Directly Generated	\$76,529
Federal Government	\$136,144
Local Government	\$0
State Government	\$432,696
Total Operating Funds Expended	\$645,369



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.6