2024 Annual Agency Profile - Kankakee County (NTD ID 50328)

Mailing Address: Website: https://www.showbusonline.org/Kankakee.html 189 E COURT ST Kankakee, IL **Service Consumed** Operating Expenses per Vehicle Revenue Mile 21,553 **Annual Unlinked Trips (UPT)** -- Demand Response **Service Supplied Assets** \$5.00 **Revenue Vehicles** 12 **Annual Vehicle Revenue Miles (VRM)** 181,402 \$4.00 **Annual Vehicle Revenue Hours (VRH)** \$3.00 **Service Vehicles** 10,305 \$2.00 **Facilities Vehicles Operated in Maximum Service (VOMS)** 10 \$1.00 \$0.00 **Modal Characteristics** 2016 2017 2018 2019 2020 2021 2022 2023 2024 **Annual Annual** Directly **Purchased** Unlinked **Annual Vehicle** Vehicle **Transportation** Operated Unlinked Passenger Trip per Vehicle Revenue **Passenger Revenue Miles** Revenue VOMS VOMS Mile Trips Hours Mode Demand Response **Demand Response** 21,553 10 0 181,402 10,305 21,553 0 181,402 10,305 0.2 **Total** 10 0.15

Service Effectiveness

UPT per VRH

2.1

2.1

UPT per VRM

0.1

0.1

OE per UPT

\$34.11

\$34.11

0.1

0.05

0

2016 2017 2018 2019 2020 2021 2022 2023

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Service Efficiency

OE per VRM OE per VRH

\$71.33

\$71.33

\$4.05

\$4.05

Metrics

Demand Response

Mode

Total

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Total

Demand Response

Sources of Operating Funds Expended

Directly Generated	\$2,889
Federal Government	\$289,690
Local Government	\$27,681
State Government	\$414,820
Total Operating Funds Expended	\$735,080

Operating Funding Sources



Capital Funding Sources



\$0

\$0

2024 Asset Management

State Government

Transit Asset Management (TAM) Tier Tier II TAM Sp

Operating

Expenses

\$735,080

\$735,080

Fare

\$2,889

\$2,889

Revenues

TAM Sponsor NTD ID

Total Capital Funds Expended

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5

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