

2024 Annual Agency Profile - South Central Illinois Mass Transit District (NTD ID 50327)

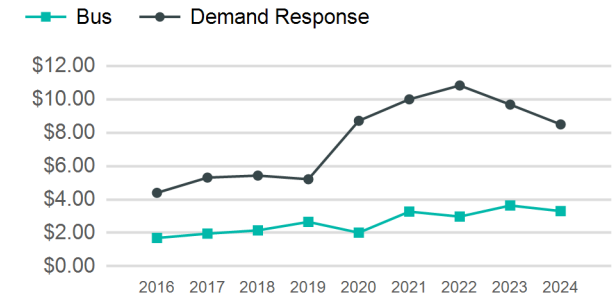
Mailing Address: 1616 E MCCORD ST
CENTRALIA, IL

Website: <http://www.southcentraltransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 404,716

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 144
Service Vehicles 6
Facilities 1

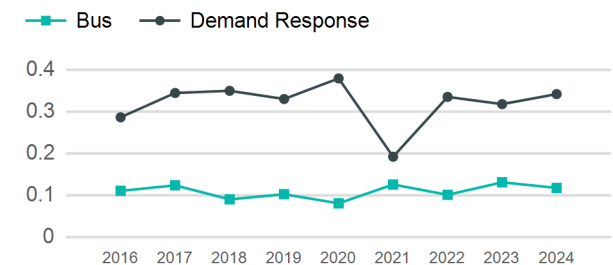
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,593,175
Annual Vehicle Revenue Hours (VRH) 89,103
Vehicles Operated in Maximum Service (VOMS) 112

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	73,317	18	0	623,393	21,611
Demand Response	331,399	94	0	969,782	67,492
Total	404,716	112	0	1,593,175	89,103

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.30	\$95.32	0.1	3.4	\$28.10
Demand Response	\$8.50	\$122.08	0.3	4.9	\$24.86
Total	\$6.46	\$115.59	0.3	4.5	\$25.45

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2024 Funding Breakdown

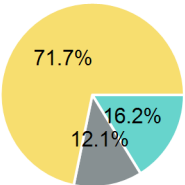
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

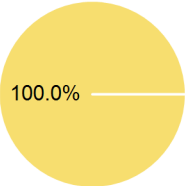
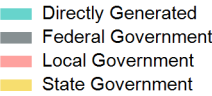
Mode	Operating Expenses	Fare Revenues
Bus	\$2,059,936	\$30,635
Demand Response	\$8,239,726	\$147,522
Total	\$10,299,662	\$178,157

Directly Generated	\$1,667,913
Federal Government	\$1,241,877
Local Government	\$0
State Government	\$7,389,872
Total Operating Funds Expended	\$10,299,662



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$2,246,919
Total Capital Funds Expended	\$2,246,919

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.4
Demand Response	10.4