

2024 Annual Agency Profile - LifeTime Resources (NTD ID 50324)

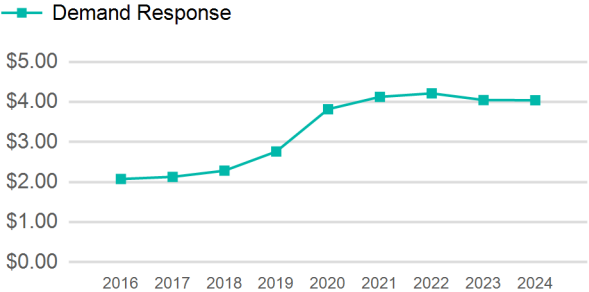
Mailing Address: 13091 BENEDICT DR
DILLSBORO, IN

Website: <https://www.lifetime-resources.org/catch-a-ride>

Service Consumed

Annual Unlinked Trips (UPT) 49,269

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

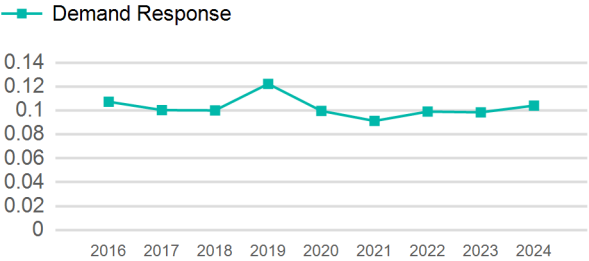
Revenue Vehicles 40
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 473,334
Annual Vehicle Revenue Hours (VRH) 29,978
Vehicles Operated in Maximum Service (VOMS) 20

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49,269	20	0	473,334	29,978
Total	49,269	20	0	473,334	29,978

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.04	\$63.83	0.1	1.6	\$38.84
Total	\$4.04	\$63.83	0.1	1.6	\$38.84

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2024 Funding Breakdown

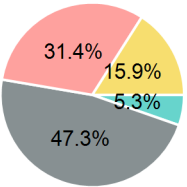
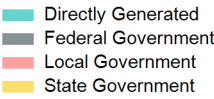
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

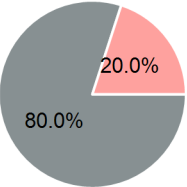
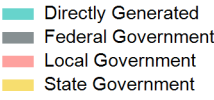
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,913,481	\$78,661
Total	\$1,913,481	\$78,661

Directly Generated	\$102,012
Federal Government	\$905,733
Local Government	\$600,828
State Government	\$304,908
Total Operating Funds Expended	\$1,913,481



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$331,914
Local Government	\$82,982
State Government	\$0
Total Capital Funds Expended	\$414,896

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7