

2024 Annual Agency Profile - Brainerd, City of (NTD ID 50322)

Mailing Address: 501 LAUREL ST
BRAINERD, MN

Website: <http://www.ci.brainerd.mn.us/Transit>

Service Consumed

Annual Unlinked Trips (UPT) 35,864

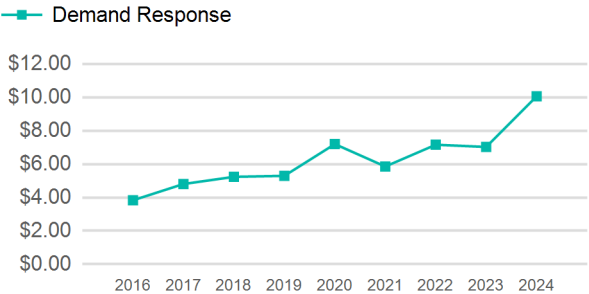
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 142,773
Annual Vehicle Revenue Hours (VRH) 11,951
Vehicles Operated in Maximum Service (VOMS) 6

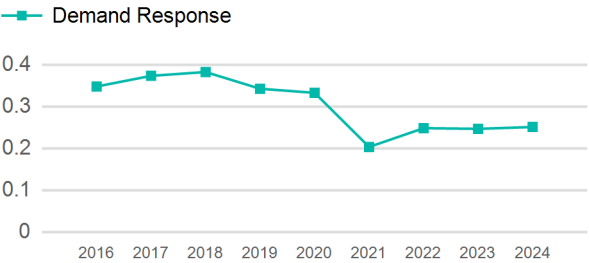
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,864	6	0	142,773	11,951
Total	35,864	6	0	142,773	11,951

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.06	\$120.18	0.3	3.0	\$40.05
Total	\$10.06	\$120.18	0.3	3.0	\$40.05

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2024 Funding Breakdown

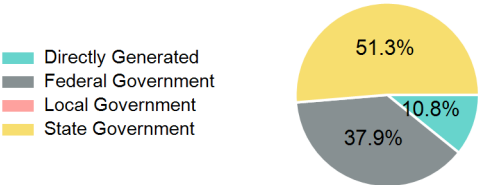
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,436,232	\$154,626
Total	\$1,436,232	\$154,626

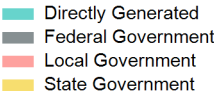
Directly Generated	\$154,626
Federal Government	\$544,709
Local Government	\$0
State Government	\$736,897
Total Operating Funds Expended	\$1,436,232



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.1