

2024 Annual Agency Profile - City of Watertown (NTD ID 50319)

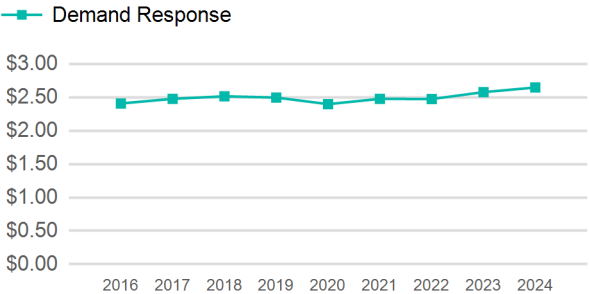
Mailing Address: 106 JONES STREET
WATERTOWN, WI

Website: [https://www.watertownwi.gov/residents/watertown_transit/index.p](https://www.watertownwi.gov/residents/watertown_transit/index.php#)
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Service Consumed

Annual Unlinked Trips (UPT) 84,902

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles
Facilities

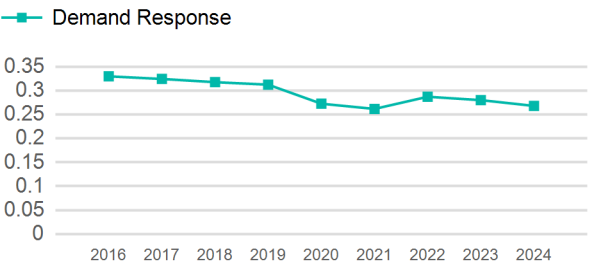
Service Supplied

Annual Vehicle Revenue Miles (VRM) 316,742
Annual Vehicle Revenue Hours (VRH) 26,317
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	84,902	0	9	316,742	26,317
Total	84,902	0	9	316,742	26,317

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.65	\$31.85	0.3	3.2	\$9.87
Total	\$2.65	\$31.85	0.3	3.2	\$9.87

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2024 Funding Breakdown

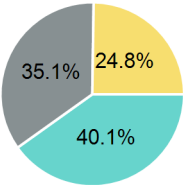
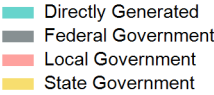
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

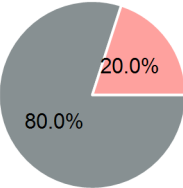
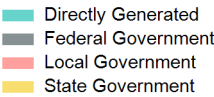
Mode	Operating Expenses	Fare Revenues
Demand Response	\$838,208	\$336,510
Total	\$838,208	\$336,510

Directly Generated	\$336,510
Federal Government	\$294,150
Local Government	\$0
State Government	\$207,548
Total Operating Funds Expended	\$838,208



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$101,014
Local Government	\$25,253
State Government	\$0
Total Capital Funds Expended	\$126,267

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.9