

2024 Annual Agency Profile - City of Baraboo (NTD ID 50318)

https://baraboowi.gov/index.asp?SEC=DBB0C886-E8A4-4200-9794-4766C0479B14&DE=E4E15CB4-1BE7-484A-8979-F9F61B952EC2

Mailing Address: 101 SOUTH BLVD
BARABOO, WI

Website: F9F61B952EC2

Service Consumed

Annual Unlinked Trips (UPT) 30,255

Service Supplied

Annual Vehicle Revenue Miles (VRM) 149,433

Annual Vehicle Revenue Hours (VRH) 18,006

Vehicles Operated in Maximum Service (VOMS) 5

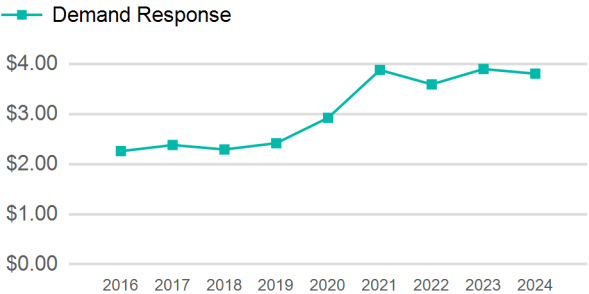
Assets

Revenue Vehicles 9

Service Vehicles

Facilities

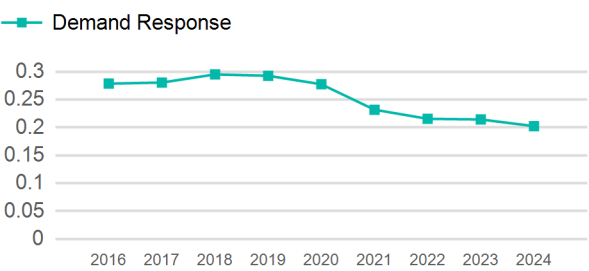
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,255	0	5	149,433	18,006
Total	30,255	0	5	149,433	18,006

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.80	\$31.57	0.2	1.7	\$18.79
Total	\$3.80	\$31.57	0.2	1.7	\$18.79

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2024 Funding Breakdown

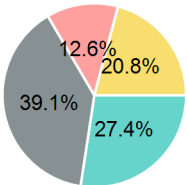
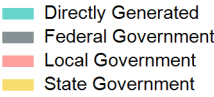
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$568,533	\$155,784
Total	\$568,533	\$155,784

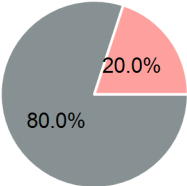
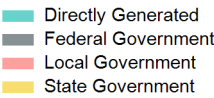
Sources of Operating Funds Expended

Directly Generated	\$155,784
Federal Government	\$222,546
Local Government	\$71,858
State Government	\$118,345
Total Operating Funds Expended	\$568,533

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$138,690
Local Government	\$34,672
State Government	\$0
Total Capital Funds Expended	\$173,362

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.7