

2024 Annual Agency Profile - Wilmington Transit System (NTD ID 50316)

Mailing Address: 69 N SOUTH ST
WILMINGTON, OH

Website: <https://wilmingtonoh.org/municipal-services/wilmington-transit-system/>

Service Consumed

Annual Unlinked Trips (UPT) 115,355

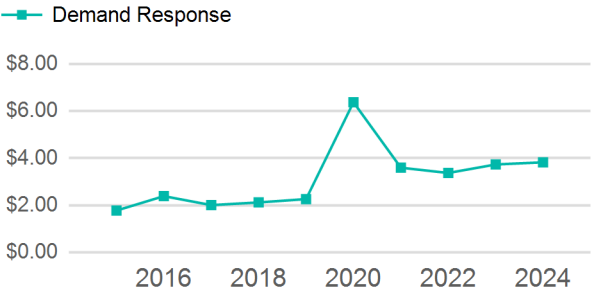
Assets

Revenue Vehicles 21
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 519,269
Annual Vehicle Revenue Hours (VRH) 34,924
Vehicles Operated in Maximum Service (VOMS) 12

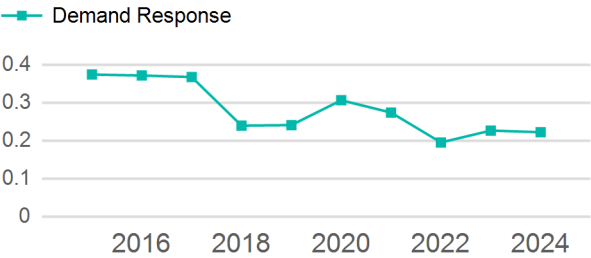
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	115,355	12	0	519,269	34,924
Total	115,355	12	0	519,269	34,924

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.82	\$56.86	0.2	3.3	\$17.22
Total	\$3.82	\$56.86	0.2	3.3	\$17.22

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2024 Funding Breakdown

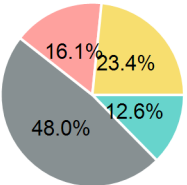
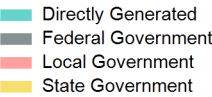
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

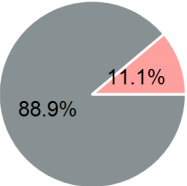
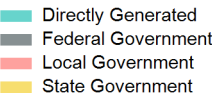
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,985,942	\$227,101
Total	\$1,985,942	\$227,101

Directly Generated	\$249,591
Federal Government	\$953,091
Local Government	\$318,834
State Government	\$464,426
Total Operating Funds Expended	\$1,985,942



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$114,043
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.4