

2024 Annual Agency Profile - Shawnee Mass Transit District (NTD ID 50315)

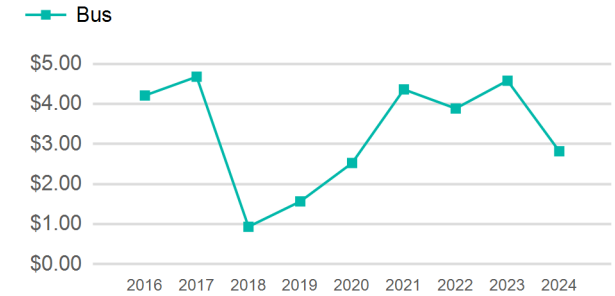
Mailing Address: 100 SMART DR
Vienna, IL

Website: <http://www.shawneemtd.com>

Service Consumed

Annual Unlinked Trips (UPT) 142,808

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 61
Service Vehicles 8
Facilities 5

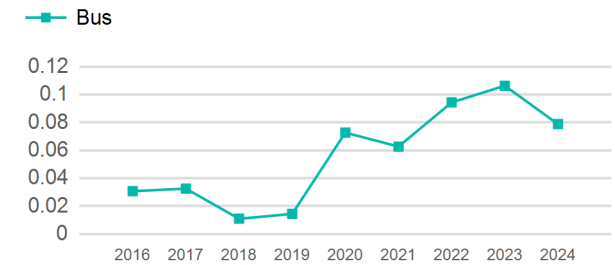
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,811,021
Annual Vehicle Revenue Hours (VRH) 54,228
Vehicles Operated in Maximum Service (VOMS) 44

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	142,808	44	0	1,811,021	54,228
Total	142,808	44	0	1,811,021	54,228

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.82	\$94.14	0.1	2.6	\$35.75
Total	\$2.82	\$94.14	0.1	2.6	\$35.75

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2024 Funding Breakdown

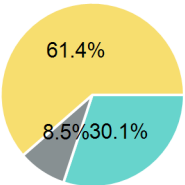
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$5,104,845	\$103,461
Total	\$5,104,845	\$103,461

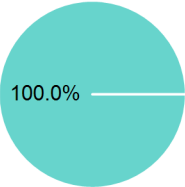
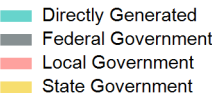
Directly Generated	\$1,536,374
Federal Government	\$435,803
Local Government	\$0
State Government	\$3,132,668
Total Operating Funds Expended	\$5,104,845



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$32,948
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$32,948



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.1