# 2024 Annual Agency Profile - Clinton Area Transit System (NTD ID 50314)

Mailing Address:215 N SCOTT RDWebsite: www.mybluebus.com

SAINT JOHNS, MI

**Revenue Vehicles** 

**Service Vehicles** 

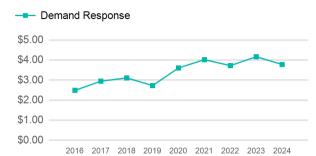
**Facilities** 

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SARVICA	Consumed
JEI VICE	COHSUITEU

Annual Unlinked Trips (UPT) 66.138

#### Operating Expenses per Vehicle Revenue Mile

		Alliluai Ollilikeu Trips (OF I)	00,130
Assets		Service Supplied	
	37	Annual Vehicle Revenue Miles (VRM)	897,802
	2	Annual Vehicle Revenue Hours (VRH)	37,381
	2	Vehicles Operated in Maximum Service (VOMS)	29



#### **Modal Characteristics**

Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
66,138	29	0	897,802	37,381
66,138	29	0	897,802	37,381
	Passenger Trips 66,138	Unlinked Passenger Trips Operated VOMS  66,138 29	Unlinked Passenger Trips  Operated VOMS  Transportation VOMS  66,138  29  0	Unlinked Passenger Trips  Operated VOMS  Operated VOMS  Furchased Transportation VOMS  Annual Vehicle Revenue Miles  0 897,802

#### 0.14 0.12 0.1 0.08 0.06 0.04

2016 2017 2018 2019 2020 2021 2022 2023 2024

0.02

Unlinked Passenger Trip per Vehicle Revenue Mile

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$3.78	\$90.77	0.1	1.8	\$51.30	
Total	\$3.78	\$90.77	0.1	1.8	\$51.30	

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## 2024 Annual Agency Profile - Clinton Area Transit System (NTD ID 50314)

#### 2024 Funding Breakdown

Summary	of o	<b>Operating</b>	<b>Expenses</b> (	(OE)
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Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$3,393,158

\$3,393,158

#### **Sources of Operating Funds Expended**

Directly Generated	\$307,947
Federal Government	\$703,363
Local Government	\$1,020,738
State Government	\$1,361,110
<b>Total Operating</b>	\$3,393,158

# **Funds Expended**

### **Operating Funding Sources** 40.1% Directly Generated

20.7%

37.1%

62.9%





Federal Government

State Government

Local Government



### **Sources of Capital Funds Expended**

\$0
\$777,159
\$0
\$458,933

**Total Capital Funds Expended** \$1,236,092

#### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

Fare

Revenues

\$115,991

\$115,991

#### **Metrics**

Mode	Average Fleet Age in Years
Demand Response	3.4

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