

2024 Annual Agency Profile - Clinton Area Transit System (NTD ID 50314)

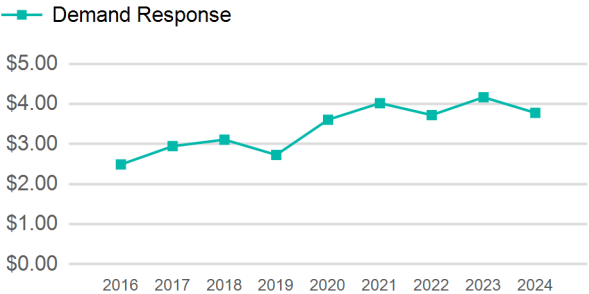
Mailing Address: 215 N SCOTT RD
SAINT JOHNS, MI

Website: www.mybluebus.com

Service Consumed

Annual Unlinked Trips (UPT) 66,138

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

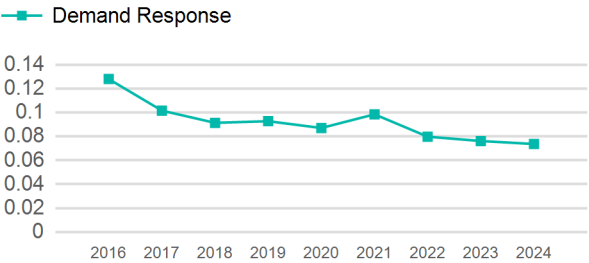
Revenue Vehicles 37
Service Vehicles 2
Facilities 2

Annual Vehicle Revenue Miles (VRM) 897,802
Annual Vehicle Revenue Hours (VRH) 37,381
Vehicles Operated in Maximum Service (VOMS) 29

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66,138	29	0	897,802	37,381
Total	66,138	29	0	897,802	37,381

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.78	\$90.77	0.1	1.8	\$51.30
Total	\$3.78	\$90.77	0.1	1.8	\$51.30

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2024 Funding Breakdown

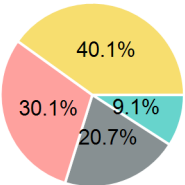
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

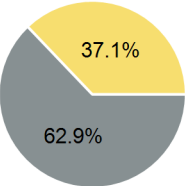
Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,393,158	\$115,991
Total	\$3,393,158	\$115,991

Directly Generated	\$307,947
Federal Government	\$703,363
Local Government	\$1,020,738
State Government	\$1,361,110
Total Operating Funds Expended	\$3,393,158



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$1,236,092
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.4