

2024 Annual Agency Profile - Charlevoix County Board of Commissioners (NTD ID 50313)

Mailing Address: 1000 GRANT ST
CHARLEVOIX, MI

Website: https://www.charlevoixcounty.org/county_transit/

Service Consumed

Annual Unlinked Trips (UPT) 49,314

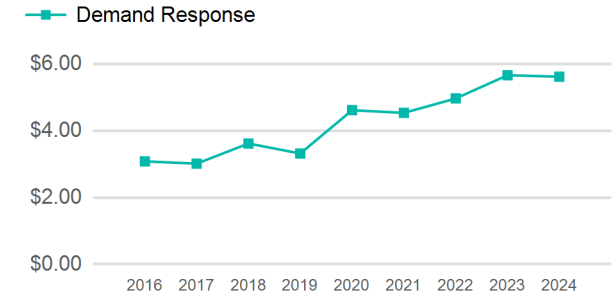
Service Supplied

Annual Vehicle Revenue Miles (VRM) 355,849

Annual Vehicle Revenue Hours (VRH) 22,854

Vehicles Operated in Maximum Service (VOMS) 19

Operating Expenses per Vehicle Revenue Mile



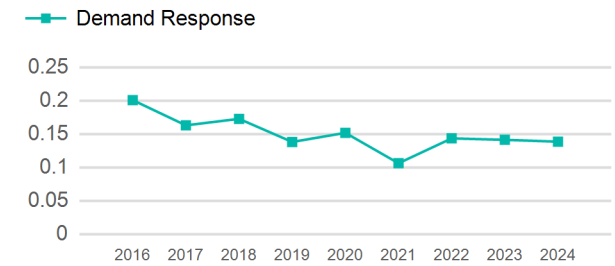
Assets

| | |
|------------------|----|
| Revenue Vehicles | 22 |
| Service Vehicles | 2 |
| Facilities | 1 |

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 49,314 | 19 | 0 | 355,849 | 22,854 |
| Total | 49,314 | 19 | 0 | 355,849 | 22,854 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$5.62 | \$87.45 | 0.1 | 2.2 | \$40.53 |
| Total | \$5.62 | \$87.45 | 0.1 | 2.2 | \$40.53 |

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2024 Funding Breakdown

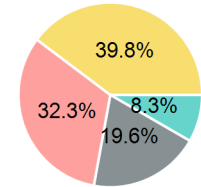
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$1,998,480 | \$64,946 |
| Total | \$1,998,480 | \$64,946 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$165,891 |
| Federal Government | \$391,281 |
| Local Government | \$646,458 |
| State Government | \$794,850 |
| Total Operating Funds Expended | \$1,998,480 |

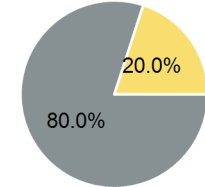
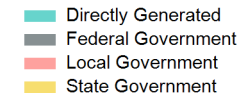
Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$452,814 |
| Local Government | \$0 |
| State Government | \$113,203 |
| Total Capital Funds Expended | \$566,017 |

Capital Funding Sources



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 4.2 |