

2024 Annual Agency Profile - Area 10 Council on Aging of Monroe County (NTD ID 50308)

Mailing Address: 631 W EDGEWOOD DR
ELLETTSVILLE, IN

Website: <http://www.area10agency.org/ruraltransit>

Service Consumed

Annual Unlinked Trips (UPT) 43,508

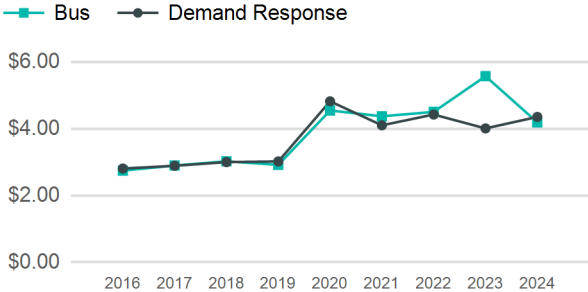
Assets

Revenue Vehicles 29
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 322,536
Annual Vehicle Revenue Hours (VRH) 23,936
Vehicles Operated in Maximum Service (VOMS) 12

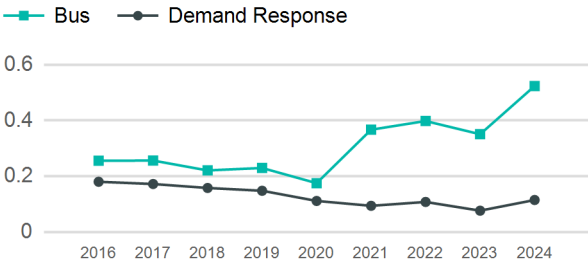
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,205	1	0	15,668	1,134
Demand Response	35,303	11	0	306,868	22,802
Total	43,508	12	0	322,536	23,936

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.19	\$57.87	0.5	7.2	\$8.00
Demand Response	\$4.35	\$58.57	0.1	1.5	\$37.83
Total	\$4.34	\$58.54	0.1	1.8	\$32.20

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2024 Funding Breakdown

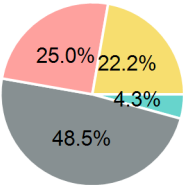
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

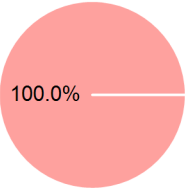
Mode	Operating Expenses	Fare Revenues
Bus	\$65,625	\$2,013
Demand Response	\$1,335,510	\$40,488
Total	\$1,401,135	\$42,501

Directly Generated	\$59,901
Federal Government	\$679,316
Local Government	\$350,323
State Government	\$311,595
Total Operating Funds Expended	\$1,401,135



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$525,000
State Government	\$0
Total Capital Funds Expended	\$525,000

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	4.0