# 2024 Annual Agency Profile - LifeStream Services (NTD ID 50307)

Mailing Address: 1701 S PILGRIM BLVD Website: https://lifestreaminc.org/transportation/

YORKTOWN, IN

**Assets** 

Service Consumed		
Annual Unlinked Trips (UPT)	33,156	
Service Supplied		
nnual Vehicle Revenue Miles (VRM)	258,316	

Revenue Vehicles 26 Annual Vehicle Revenue Miles (VRM) 258,316
Service Vehicles Annual Vehicle Revenue Hours (VRH) 26,482
Facilities Vehicles Operated in Maximum Service (VOMS) 14

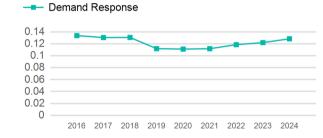
# **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,156	14	0	258,316	26,482
Total	33,156	14	0	258,316	26,482

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Demand Response	\$5.28	\$51.49	0.1	1.3	\$41.12	
Total	\$5.28	\$51.49	0.1	1.3	\$41.12	

# Operating Expenses per Vehicle Revenue Mile -- Demand Response \$6.00 \$4.00 \$2

# Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2024 Funding Breakdown

Summary o	of Operating	<b>Expenses</b>	(OE)
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Mode

**Total** 

**Demand Response** 

Operating

**Expenses** 

\$1,363,495

\$1,363,495

**Fare** 

Revenues

\$120,312

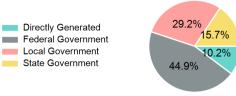
\$120,312

## **Sources of Operating Funds** Expended

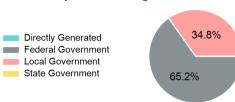
Total Operating	\$1,363,495
State Government	\$213,554
Local Government	\$398,553
Federal Government	\$612,104
Directly Generated	\$139,284

# **Funds Expended**

### **Operating Funding Sources**



# **Capital Funding Sources**



## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$308,833
Local Government	\$164,947
State Government	\$0

**Total Capital Funds Expended** \$473,780

# **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

### **Metrics**

B41 -	Average Fleet
Mode	Age in Years
Demand Response	5.8

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