

2024 Annual Agency Profile - LaGrange County Council on Aging (NTD ID 50305)

Mailing Address: 410 E CENTRAL AVE
LaGrange, IN

Website: <https://www.lagrangecoa.org/transportation-lcat.html>

Service Consumed

Annual Unlinked Trips (UPT) 35,832

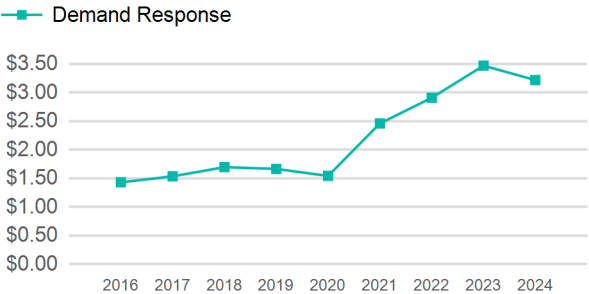
Assets

Revenue Vehicles 16
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 361,914
Annual Vehicle Revenue Hours (VRH) 18,194
Vehicles Operated in Maximum Service (VOMS) 8

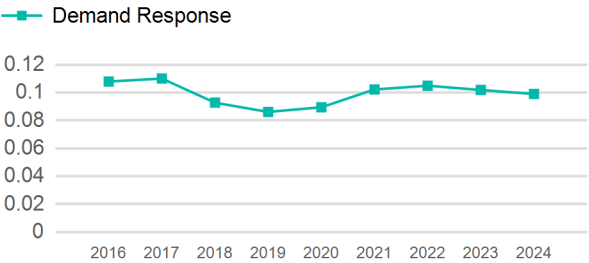
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,832	8	0	361,914	18,194
Total	35,832	8	0	361,914	18,194

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.22	\$64.01	0.1	2.0	\$32.50
Total	\$3.22	\$64.01	0.1	2.0	\$32.50

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2024 Funding Breakdown

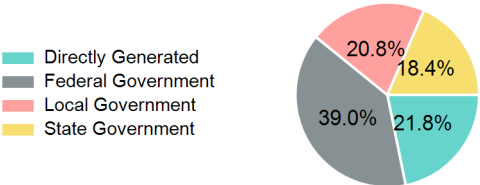
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,164,531	\$218,222
Total	\$1,164,531	\$218,222

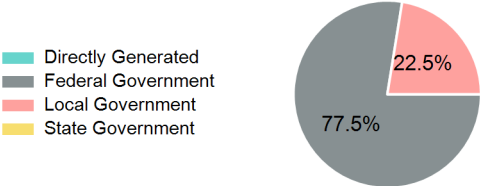
Directly Generated	\$253,673
Federal Government	\$454,332
Local Government	\$242,000
State Government	\$214,526
Total Operating Funds Expended	\$1,164,531



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$147,048
Local Government	\$42,574
State Government	\$0
Total Capital Funds Expended	\$189,622



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5