

2024 Annual Agency Profile - Fulton County (NTD ID 50304)

Mailing Address: 100 N MAIN ST
LEWISTOWN, IL

Website: <https://fultoncountyil.gov/fulton-county-rural-transit-contact/>

Service Consumed

Annual Unlinked Trips (UPT) 23,545

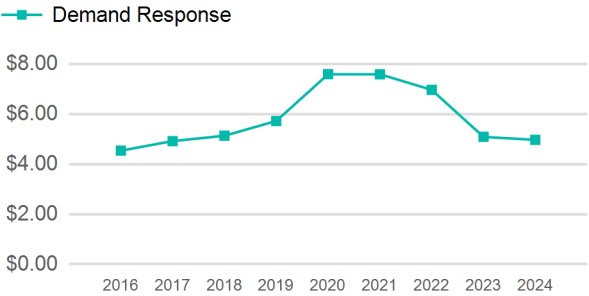
Assets

Revenue Vehicles 10
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 117,232
Annual Vehicle Revenue Hours (VRH) 8,869
Vehicles Operated in Maximum Service (VOMS) 6

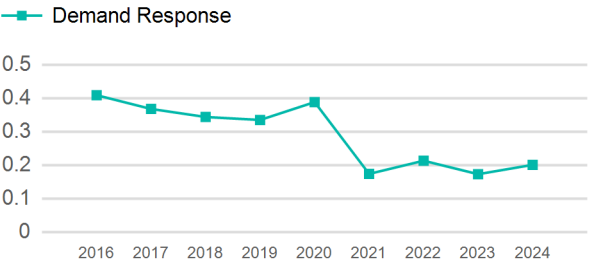
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23,545	6	0	117,232	8,869
Total	23,545	6	0	117,232	8,869

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.97	\$65.65	0.2	2.7	\$24.73
Total	\$4.97	\$65.65	0.2	2.7	\$24.73

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2024 Funding Breakdown

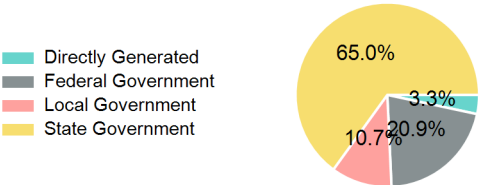
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$582,278	\$15,375
Total	\$582,278	\$15,375

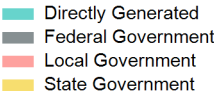
Directly Generated	\$19,440
Federal Government	\$121,861
Local Government	\$62,497
State Government	\$378,480
Total Operating Funds Expended	\$582,278



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	9.3