

2024 Annual Agency Profile - City of River Falls (NTD ID 50303)

Mailing Address: 222 LEWIS ST
RIVER FALLS, WI

Website: <https://www.rfcity.org/110/Taxi-Service>

Service Consumed

Annual Unlinked Trips (UPT) 17,682

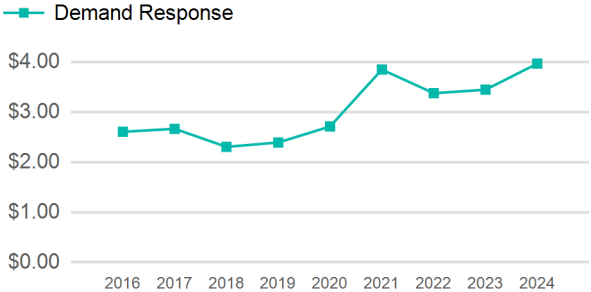
Assets

Revenue Vehicles 4
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 89,995
Annual Vehicle Revenue Hours (VRH) 9,480
Vehicles Operated in Maximum Service (VOMS) 3

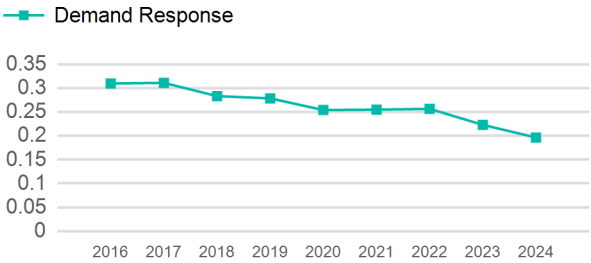
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17,682	0	3	89,995	9,480
Total	17,682	0	3	89,995	9,480

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.97	\$37.64	0.2	1.9	\$20.18
Total	\$3.97	\$37.64	0.2	1.9	\$20.18

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2024 Funding Breakdown

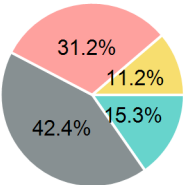
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$356,873	\$54,504
Total	\$356,873	\$54,504

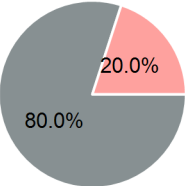
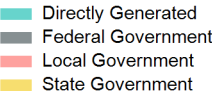
Directly Generated	\$54,504
Federal Government	\$151,185
Local Government	\$111,193
State Government	\$39,992
Total Operating Funds Expended	\$356,874



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,082
Local Government	\$11,770
State Government	\$0
Total Capital Funds Expended	\$58,852



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.5