

2024 Annual Agency Profile - Ottawa County Transportation Agency (NTD ID 50298)

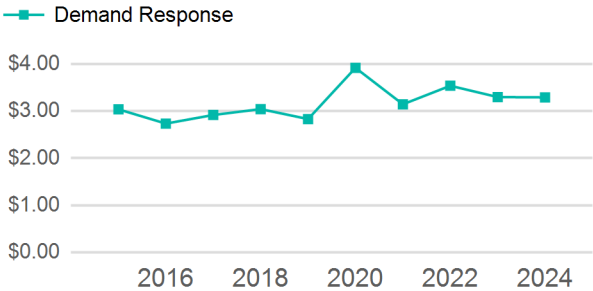
Mailing Address: 275 N TOUSSAINT SOUTH RD
OAK HARBOR, OH

Website: <http://octapublictransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 63,303

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles 3
Facilities 1

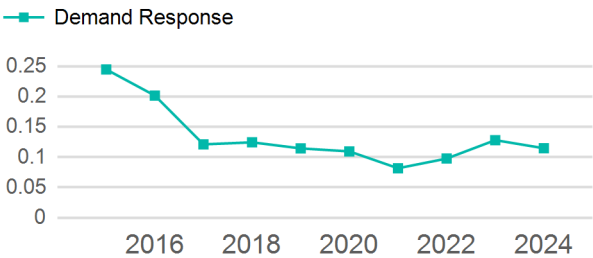
Service Supplied

Annual Vehicle Revenue Miles (VRM) 551,588
Annual Vehicle Revenue Hours (VRH) 25,819
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63,303	16	0	551,588	25,819
Total	63,303	16	0	551,588	25,819

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.29	\$70.27	0.1	2.5	\$28.66
Total	\$3.29	\$70.27	0.1	2.5	\$28.66

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2024 Funding Breakdown

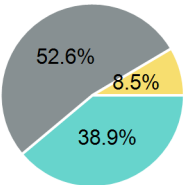
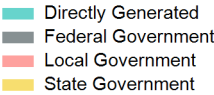
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,814,410	\$43,389
Total	\$1,814,410	\$43,389

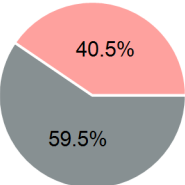
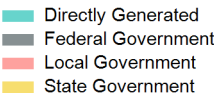
Sources of Operating Funds Expended

Directly Generated	\$706,408
Federal Government	\$953,924
Local Government	\$0
State Government	\$154,078
Total Operating Funds Expended	\$1,814,410

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$72,571
Local Government	\$49,401
State Government	\$0
Total Capital Funds Expended	\$121,972

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.3