

2024 Annual Agency Profile - Kanabec County (NTD ID 50297)

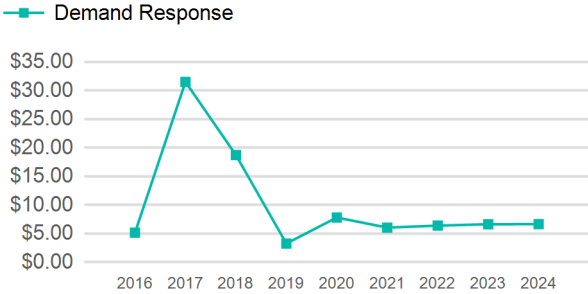
Mailing Address: 317 MAPLE AVE E
Mora, MN

Website: <http://timbertrailstransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 27,815

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles
Facilities

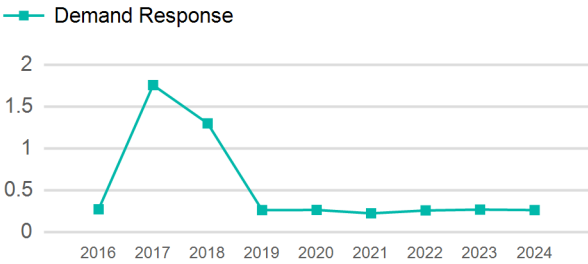
Service Supplied

Annual Vehicle Revenue Miles (VRM) 105,757
Annual Vehicle Revenue Hours (VRH) 6,748
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,815	4	0	105,757	6,748
Total	27,815	4	0	105,757	6,748

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.66	\$104.36	0.3	4.1	\$25.32
Total	\$6.66	\$104.36	0.3	4.1	\$25.32

2024 Annual Agency Profile - Kanabec County (NTD ID 50297)

2024 Funding Breakdown

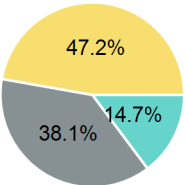
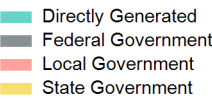
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

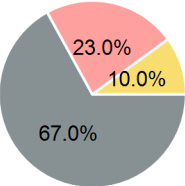
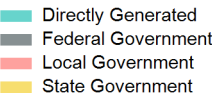
Mode	Operating Expenses	Fare Revenues
Demand Response	\$704,224	\$103,661
Total	\$704,224	\$103,661

Directly Generated	\$103,661
Federal Government	\$267,958
Local Government	\$0
State Government	\$332,605
Total Operating Funds Expended	\$704,224



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$76,380
Local Government	\$26,220
State Government	\$11,400
Total Capital Funds Expended	\$114,000

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	5.8