

2024 Annual Agency Profile - Rusk County Transit Commission (NTD ID 50295)

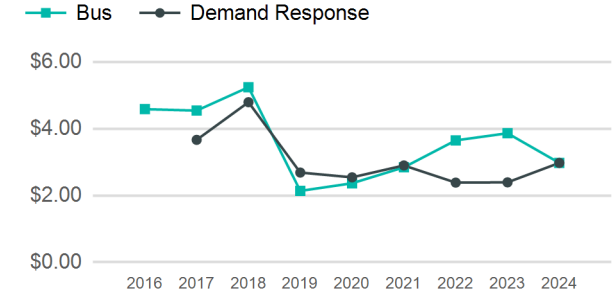
Mailing Address: 311 MINER AVE E
LADYSMITH, WI

Website: <http://www.ruskcounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 37,396

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 19
Service Vehicles
Facilities 1

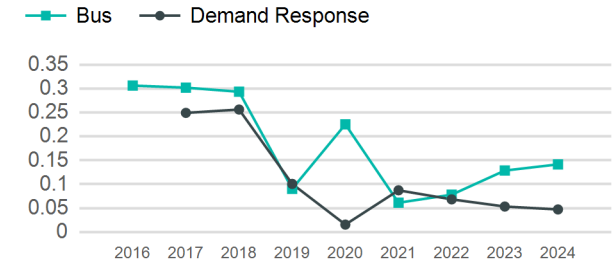
Service Supplied

Annual Vehicle Revenue Miles (VRM) 512,132
Annual Vehicle Revenue Hours (VRH) 29,935
Vehicles Operated in Maximum Service (VOMS) 16

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19,745	6	0	139,450	15,834
Demand Response	17,651	10	0	372,682	14,101
Total	37,396	16	0	512,132	29,935

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.98	\$26.20	0.1	1.2	\$21.01
Demand Response	\$2.98	\$78.64	0.0	1.3	\$62.82
Total	\$2.98	\$50.90	0.1	1.2	\$40.75

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2024 Funding Breakdown

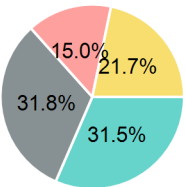
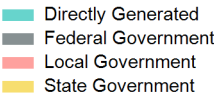
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$414,928	\$16,584
Demand Response	\$1,108,902	\$464,099
Total	\$1,523,830	\$480,683

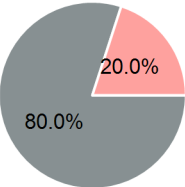
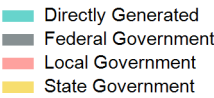
Sources of Operating Funds Expended

Directly Generated	\$480,683
Federal Government	\$484,329
Local Government	\$227,966
State Government	\$330,852
Total Operating Funds Expended	\$1,523,830

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$207,576
Local Government	\$51,894
State Government	\$0
Total Capital Funds Expended	\$259,470

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.9
Demand Response	4.2