

2024 Annual Agency Profile - Village of Prairie du Sac (NTD ID 50291)

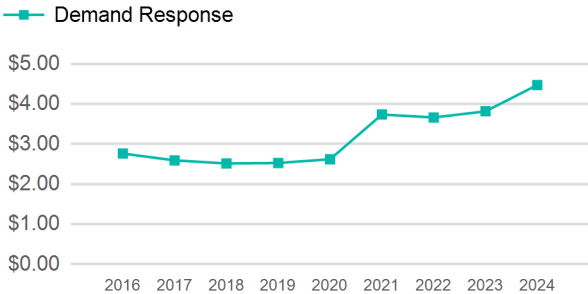
Mailing Address: 335 Galena Street
Prairie du Sac, WI

Website: <https://www.prairiedusac.net/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 8,818

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

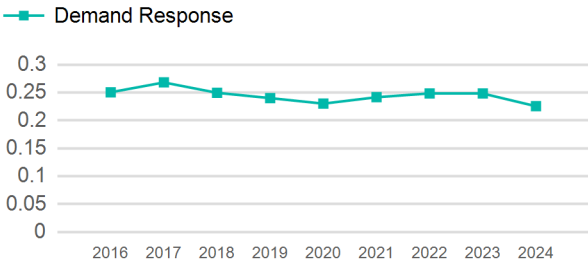
Revenue Vehicles 3
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 39,083
Annual Vehicle Revenue Hours (VRH) 5,335
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,818	0	3	39,083	5,335
Total	8,818	0	3	39,083	5,335

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.47	\$32.77	0.2	1.7	\$19.83
Total	\$4.47	\$32.77	0.2	1.7	\$19.83

2024 Annual Agency Profile - Village of Prairie du Sac (NTD ID 50291)

2024 Funding Breakdown

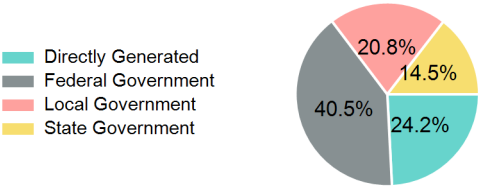
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$174,820	\$42,283
Total	\$174,820	\$42,283

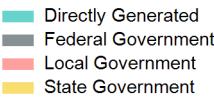
Directly Generated	\$42,283
Federal Government	\$70,771
Local Government	\$36,367
State Government	\$25,399
Total Operating Funds Expended	\$174,820



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	0.0