

2024 Annual Agency Profile - Cardinal Services (NTD ID 50289)

Mailing Address: 100 W CENTER ST
WARSAW, IN

Website: <http://www.cardinalservices.org/services/kabs/>

Service Consumed

Annual Unlinked Trips (UPT) 40,118

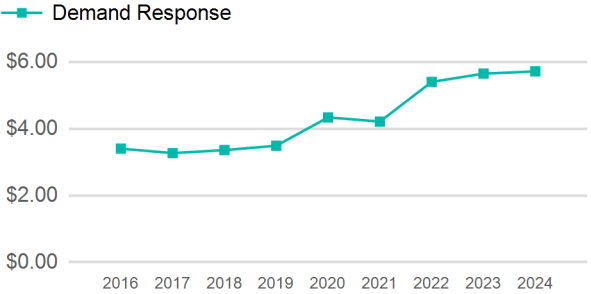
Assets

Revenue Vehicles 12
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 182,438
Annual Vehicle Revenue Hours (VRH) 14,443
Vehicles Operated in Maximum Service (VOMS) 9

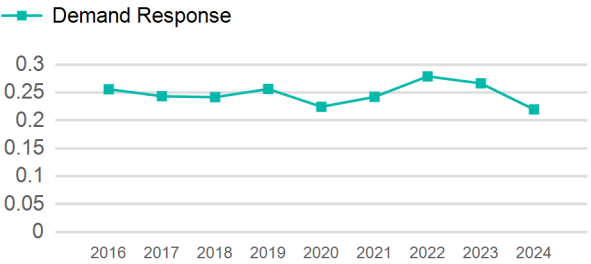
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40,118	9	0	182,438	14,443
Total	40,118	9	0	182,438	14,443

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.72	\$72.19	0.2	2.8	\$25.99
Total	\$5.72	\$72.19	0.2	2.8	\$25.99

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2024 Funding Breakdown

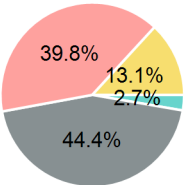
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,042,712	\$21,903
Total	\$1,042,712	\$21,903

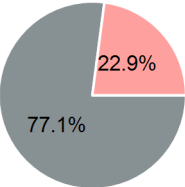
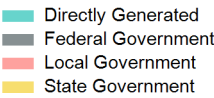
Directly Generated	\$28,236
Federal Government	\$463,082
Local Government	\$414,577
State Government	\$136,817
Total Operating Funds Expended	\$1,042,712



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$187,970
Local Government	\$55,938
State Government	\$0
Total Capital Funds Expended	\$243,908



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.9