

2024 Annual Agency Profile - Grant County (NTD ID 50286)

Mailing Address: 111 S JEFFERSON ST
LANCASTER, WI

Website: <http://www.grantcounty.org>

Service Consumed

Annual Unlinked Trips (UPT) 3,553

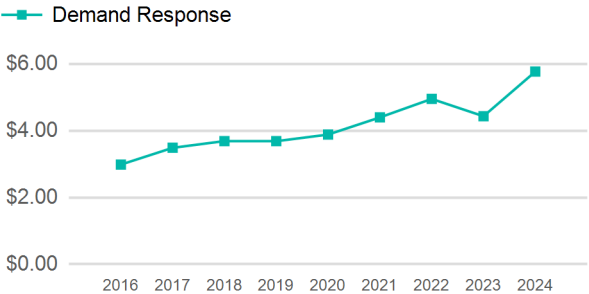
Assets

Revenue Vehicles 2
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 12,811
Annual Vehicle Revenue Hours (VRH) 1,545
Vehicles Operated in Maximum Service (VOMS) 1

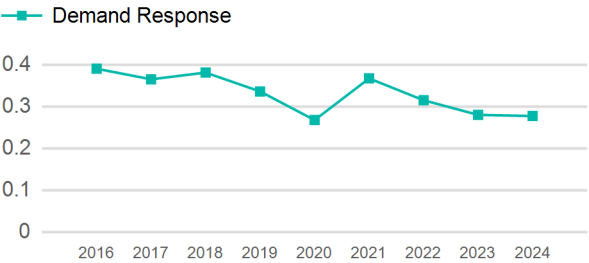
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,553	1	0	12,811	1,545
Total	3,553	1	0	12,811	1,545

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.77	\$47.83	0.3	2.3	\$20.80
Total	\$5.77	\$47.83	0.3	2.3	\$20.80

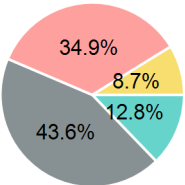
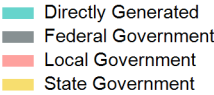
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2024 Funding Breakdown

Summary of Operating Expenses (OE)

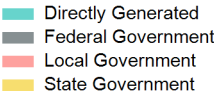
Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended



Mode	Operating Expenses	Fare Revenues
Demand Response	\$73,905	\$9,427
Total	\$73,905	\$9,427

Directly Generated	\$9,427
Federal Government	\$32,239
Local Government	\$25,779
State Government	\$6,460
Total Operating Funds Expended	\$73,905

Total Capital Funds Expended	\$0
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2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.5