

2024 Annual Agency Profile - Cheboygan County Board of Commissioners (NTD ID 50285)

Mailing Address: 870 S MAIN ST
CHEBOYGAN, MI

Website: <https://www.cheboygancounty.net/departments-services/straits-regional-ride/>

Service Consumed

Annual Unlinked Trips (UPT) 38,789

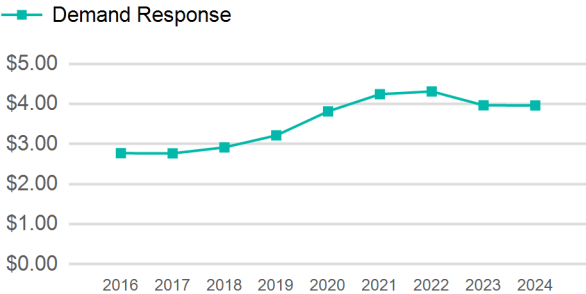
Assets

Revenue Vehicles 15
Service Vehicles 1
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 268,226
Annual Vehicle Revenue Hours (VRH) 15,252
Vehicles Operated in Maximum Service (VOMS) 13

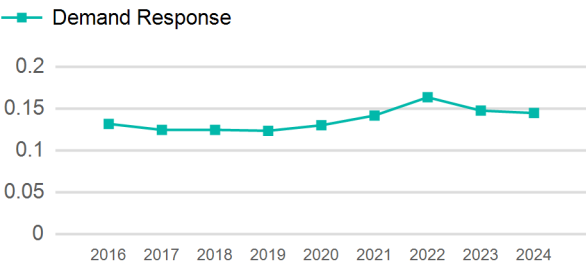
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38,789	13	0	268,226	15,252
Total	38,789	13	0	268,226	15,252

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.96	\$69.66	0.1	2.5	\$27.39
Total	\$3.96	\$69.66	0.1	2.5	\$27.39

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

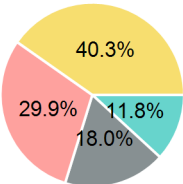
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,062,428	\$98,262
Total	\$1,062,428	\$98,262

Directly Generated	\$125,214
Federal Government	\$191,237
Local Government	\$317,826
State Government	\$428,151
Total Operating Funds Expended	\$1,062,428

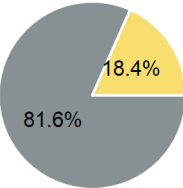
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$34,764
Local Government	\$0
State Government	\$7,822
Total Capital Funds Expended	\$42,586

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7